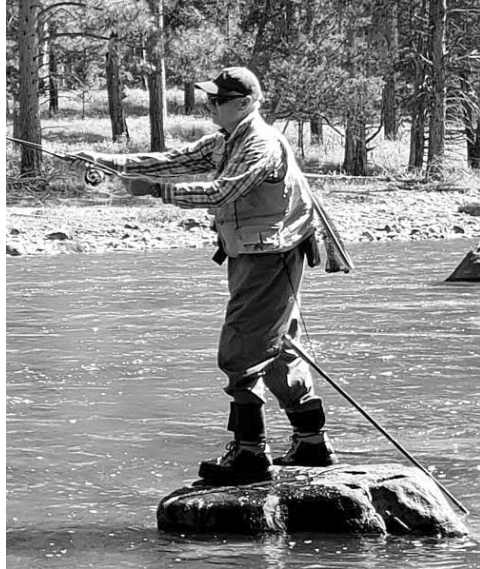


# **ANNUAL REPORT**

## **WAYNE, MAINE**



**FOR THE YEAR ENDING  
JUNE 30, 2021**

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\*\*Note: A complete copy of the audit and notes to financial states are on file at the Town Office (48 Pond Road) and online ([www.waynemaine.org](http://www.waynemaine.org)) for inspection.

## Annual Town Report Dedication

Every year, the Selectboard is given the distinct task of recognizing an individual, individuals or organization that has demonstrated true community spirit and contributed much to the shaping of our wonderful community of Wayne. This year's dedication of the Annual Town Report will be awarded to several amazing residents. These residents, through their unlimited time, energy, and devotion, have given much to the betterment of our community. This honor has been awarded to: Lincoln Ladd, George Michael Dragonetti, and George Bardaglio, Jr.

### Lincoln Filene Ladd

Lincoln Filene Ladd, 95, died peacefully after a brief illness on Dec. 2, 2021, at Androscoggin Hospice House.

Lincoln was born in Brooklyn, N.Y., to loving parents George E. Ladd Jr., and Helen Filene Ladd. He was one of three sons, including his older brother, George E. Ladd III and younger brother, Robert M. Ladd.

After attending Brown University for a semester, Lincoln enlisted in the Navy during World War II. His excellent depth perception both saved his life and made him the perfect person to be Fire Controlman for his LSM 201 ship. After the war, Lincoln returned to Brown University with his elder brother George, graduating in 1949. He matriculated to the University of Virginia, where he enjoyed having tea with William Faulkner, and received a M.A. in 1955. Lincoln moved to North Carolina to teach in the English Department at North Carolina State University. He enrolled at Duke University to pursue a doctorate. Lincoln taught English at Duke and the University of North Carolina-Greensboro.

In 1976 Lincoln became the inaugural Chair of the English and Foreign Languages Department at Maranacook Community High School in Readfield, where he happily taught until retirement in 1987. He made lasting friendships with colleagues and former students. After retirement, Lincoln remained an avid reader, scholar and teacher. He taught at the University of Maine Farmington where he was awarded an honorary Ph.D. He also taught at the Senior Colleges of Augusta and Lewiston, Maine into his early 90s. Lincoln lectured on authors as diverse as Dante, Faulkner, and Austen.

Lincoln began visiting Wayne as an infant; he officially became a year-round resident in 1976. As always, Lincoln was generous with his time, wisdom, and talents. He served on the boards of the Ladd Recreation Center, the Cary Memorial Library, Bates College, Maine Public Broadcasting, Kennebec Land Trust Advisory Board, Opportunity Farm, and the Maine Humanities Council. Lincoln served on the board of the Helen and George Ladd Charitable Corporation and the Lincoln and Therese Filene Foundation for many years, often serving as president. Lincoln was an engaged member of the Wayne Community Church where he served on the Staff-Parish Relations Committee and often participated in church services. A teacher at heart, Lincoln read from multiple versions of the Bible while serving as liturgist so he could compare texts. Lincoln also enjoyed the many activities afforded by the area. He enjoyed golfing, reading for his two book clubs, attending concerts and plays in Monmouth and Portland, and spending summers with his family at Camp Ladd. Lincoln eventually became a Wayne elder and was honored in many ways: he proudly marched in the annual Wayne Memorial Day Parade and was briefly the oldest Wayne resident and holder of Wayne's Gold Cane. He was highlighted by the Wayne Aging at Home chapter in a 2021 ceremony celebrating Wayne's nonagenarian citizens.

Lincoln was known for his intellectual curiosity, love of reading, golf and photography, mischievous sense of humor, kind heart, generous spirit, integrity, honesty, and charm. He had a penchant for looking out for the most vulnerable members of the community and adopting homeless animals. Lincoln made a conscious

effort to look for at least one good characteristic in each person he met, especially those others found unlikable. He was deeply humane in all aspects of his life.

Lincoln is survived by Gloria Williams Ladd, his loving wife and partner of 42 years. He was predeceased by his son, Lincoln F. Ladd Jr. Lincoln is survived by his children John D. Ladd (Teresa), Sarah F. Ladd (Gary), Gillian L. Lautenbach (Ebbing), and Sharon L. Washington (Kenny), stepdaughter, Paige Moody (Brad); nine grandchildren; and one great-grandson.

The family would like to thank the staff of Androscoggin Hospice House for their excellent care and compassion.

### **George Michael Dragonetti**

George died peacefully in the early morning of January 19, 2021, in the VA Center in Augusta, ME. George was well known and loved by many and lived a rich and rewarding life.

He was the son of George Dragonetti and Vera (Strahlendorf) Dragonetti, born in Brooklyn, NY on May 1, 1934

He spent his early years in Freeport, NY graduating from Freeport High School in 1952. He played and lettered in football and basketball. He attended Hofstra University in Hempstead, NY where he also played basketball, lacrosse and was a member of the ROTC program, graduating with a degree in Business Administration. Following graduation, he spent two years as a 2nd Lieutenant in the Nike program at El Paso, Texas and Plainfield, CT and was chosen by his Commanding Officer as the "Outstanding Lieutenant" for his leadership, example and devotion to duty. He attained the rank of Captain. He married his high school sweetheart, Elsie Kathryn Eggers, on September 10, 1955 and they had four adoring children. After active duty, he was appointed as the Assistant Director of Placement at his alma mater, Hofstra University and six months later was made the Director of Placement and received his Master's Degree in Social Science at Hofstra as he continued to serve in the Army Reserve for eight years. In 1964 George took a job as the Personnel Director at Allied Corporation and was responsible for all phases of employment, training and welfare of their flagship store in Jamaica, NY.

In 1966 he was asked to be the Director of Placement and Personnel at CW Post College of Long Island University. In 1967, President Sherman Masten recruited George to become the Dean of Students of the new County College of Morris (CCM) in Randolph, NJ. He was a key figure in the groundbreaking of the institution and after a year of construction he began hiring his administration and was responsible for Admissions, Student Affairs and Athletics and initiated the college's basketball program.

During his tenure, he was named by the New Jersey Supreme Court as a member of the Advisory Committee on Professional Ethics and was a member of the Morris-Sussex Districts Legal Ethics Committee. On May 1, 1982, George's 48th birthday, he was selected by the Morris County Bar Association as the recipient of its Annual Law Day Citizen Award, a rededication to the ideals of equality and justice under the law.

In his hometown of Mendham, NJ he was a member of Grace Lutheran Church where he was an usher and a member of the trustees. He was appointed to serve on the Conservation Committee and the Planning Board for the Borough of Mendham. While living in Mendham he won many doubles tennis tournaments.

Prior to his retirement from CCM, the Student Center Auditorium was named after him for his dedication to students. After 26 years as Vice President of CCM, he and his wife retired to Wayne, ME on Pocasset Lake. They spent their time volunteering and traveling. At the time of his death, he was a trustee of the Wayne Community Church and a member of the Ladd Recreation Board for many years.

George and Elsie travelled to Germany, England, Italy, Ireland, Canary Islands, Canada, Mexico, Greece, Bermuda and France. While in France he was asked to help fold the American Flag at the National Cemetery in Normandy, an honor he was proud of. They spent the last 12 winters in New Smyrna Beach, FL.

George was an avid golfer and member of Turner Highlands Golf Club since its inception. He enjoyed fishing and driving his Pontoon Boat on Pocasset Lake most late afternoons for happy hour. He made hundreds of jars of blackberry, raspberry and grape jam, many from neighbors' donations of fruit. He baked chocolate chip cookies for his grandchildren away at college and sent them in plastic-lined tennis cans. He read at least a book a week and enjoyed playing Bridge. He made wooden bowls, Adirondack chairs, and could fix just about anything. He supported "Music at Colby" and the Kennebec Land Trust where he was a committee member for many years. He and Elsie were recipients of the Town of Wayne's Helen Heley Hicks Award in 2008 for their volunteer services to the community. His hands and mind were never idle. Education has always been an important aspect of life with the Dragonettis. The children are graduates of CCM, Indiana University, Syracuse, Delaware and Penn State. His grandchildren are graduates of Kents Hill Preparatory, the Lawrenceville School, Blair Academy, Alabama University, Champlain, George Washington, Bryant, St. Michaels, Brandeis, Boston College, William and Mary, and CU Boulder. In November 2019 George was inducted into the Inaugural CCM Athletic "Hall of Fame." In September 2020 he and Elsie were acknowledged on the Today Show for their 65th wedding anniversary. George was an extraordinary husband, father, grandfather and great grandfather.

The family would like to acknowledge his doctors - Dr. William Lee, Dr. Andrew Corsello, the Heart Failure Clinic, Scarborough, ME, and the superior staff at the VA Hospital in ICU, Medical floor and Hospice Center.

George was predeceased by his parents George and Vera Dragonetti; sister and brother-in-law Muriel and Frank Pitcher; and sister-in-law Edna Howard.

He is survived by the love of his life, Elsie, and his four cherished children Doreen (Charles) Tyburski of Ponte Vedra Beach, FL and Wayne, ME, Pamela Hedden (partner Mark Mentz) of Monroe, ME, George (Christine) Dragonetti of Brookline, MA and Wayne, ME, and Matthew (Jennifer) Dragonetti of Bermuda and Wayne, ME; and eleven grandchildren - Erin (Anthony) Kennedy, Adam (Jennifer) Tyburski, Matthew (Kellie) Tyburski, Larry (Kat) Hedden, Anna (Joseph) Russell, Frank Hedden, George Dragonetti, Luke Dragonetti, Kathryn Dragonetti, Caroline Dragonetti, John Dragonetti and Hope Dragonetti; and seven great grandchildren who will always love their beloved "Poppy" - Charlie, Henry, Noah, Joey, Sage, Brodee and Landon with two more on the way. George is also survived by many nieces and nephews.

George led an inspiring life with unconditional love for family, friends and community.

### **George W. Bardaglio**

George W. Bardaglio Jr., 67, of Wayne, died while doing what he loved on April 11, 2022. He was born in Hartford, Conn. on August 11, 1954, the son of the late George W. Bardaglio Sr. and Mary Frances (White) Bardaglio.

George grew up in Suffield, Conn. and lived in Wayne for the last 45 years. He graduated in 1972 from Suffield High School and in 1976 received his B.A. in Economics from Bates College, where he met his future wife, Wendy Ault of Wayne.

George was an exceptional athlete in high school and college. He received the Meade Alcorn Outstanding Athlete Award at Suffield High School in 1971 and 1972 and graduated with 11 varsity letters in cross country, basketball, and track. The last shot of his high school basketball career was a midcourt, nothing-but-net shot at the end of the game that wowed the crowd. At Bates College, George concentrated on perfecting the Fosbury flop, and he held the indoor high jump record (6 foot 8 1/4 inches) there until 1990. George maintained his love for basketball long after graduating from Bates, playing in the local under-40s league, coaching his son Will's 3-on-3 team, and cheering on Will and his daughter Christine at their travel-team and high school games. When Will played on the Colby-Sawyer College varsity team, George rarely missed a game.

After starting his career in home building working for Ed Jackson, George founded Androscoggin Builders, Inc. in 1980, exhibiting his talent and craftsmanship in the design and construction of quality homes, custom cabinetry, and expert upgrades throughout Central Maine. He also undertook many construction projects outside of homebuilding, including at Camp Androscoggin. George secured a well-earned reputation for integrity, listening carefully to his clients, and actively overseeing each one of the company's projects. Committed to the well-being of his local community, he served on the Androscoggin Lake Improvement Corporation Board of Directors.

George was an avid fly fisherman and took great pride in tying his own flies. He loved the Maine backcountry, lakes, and rivers, and spent many days in the summer camping and canoeing while on fishing expeditions with longtime friends Richard Behr and Tom McDowell, who shared his passion for the outdoors and together made annual pilgrimages in the fall to the Lochsa River and north branch of the Clearwater in Idaho. His brother David regularly joined him for outings on the Kennebec and Penobscot Rivers. In the winter, George often hit the slopes to go skiing, a sport he learned along with his brothers under the tutelage of their father, who put them on skis as soon as they were big enough to handle the rope tow and poma lift at ski areas in the Berkshires and Vermont.

Devoted to his family, George enjoyed more than anything spending time with his children and grandchildren, sharing with them his enthusiasm for life and wry sense of humor. His finely honed skill for storytelling provided his family and friends with many years of laughter. It was evident to everyone who knew him that his kindness, generosity, understanding, and empathy made the world a much better place.

George is survived by his wife, Wendy Ault; daughter, Christine (Bardaglio) Myers and her husband Bryan of Catawba, S.C., and son, Will Bardaglio and his fiancée Genny Moore of Charlotte, N.C.; his two brothers and their wives, Peter and Wrexie Bardaglio of Trumansburg, N.Y., and David Bardaglio and Ellen Wollensack of Burlington, Vt.; his four grandchildren, Brandon, Brayden, Brynn, and George IV (Liam); his cousin, Katherine Sidelsky of New Rochelle, N.Y.; numerous nieces and nephews; and many loyal and caring friends. He was preceded in death by his brother, Robert.

The Town of Wayne recognizes and appreciates Lincoln Ladd, George Michael Dragonetti and George Bardaglio, Jr. for their community spirit and volunteerism. On behalf of a grateful community, the Selectboard is proud to extend their deep appreciation and gratitude to these remarkable individuals for their many years of volunteer work and instilling a true sense of community spirit.

# WAYNE TOWN OFFICIALS

## July 1, 2021

### Elected Town Officials

#### **Board of Selectmen/Assessors and Overseers of the Poor [3YR-Elected]**

Amy Cushman Black	Term Expires in 6/30/2024
Stan Davis	Term Expires in 6/30/2024
Don Welsh, Chair	Term Expires in 6/30/2023
Lloyd Irland	Term Expires in 6/30/2023
Trent Emery, Vice-Chair	Term Expires in 6/30/2022

#### **Budget Committee**

**[5YR-Elected]**

David Stevenson	Term Expires in 6/30/2023
Dallas Folk, Chair	Term Expires in 6/30/2022
James Perkins	Term Expires in 6/30/2026
Emily Clifton	Term Expires in 6/30/2023
Carol Ladd	Term Expires in 6/30/2024

#### **RSU #38 School Board**

**[3YR-Elected]**

Keltie Beaudoin	Term Expires in 6/30/2024
David Twitchell	Term Expires in 6/30/2023

#### **School Committee**

**[3YR-Elected]**

Vacant	Term Expires in 6/30/2022
David Twitchell	Term Expires in 6/30/2023
Theresa Kerchner	Term Expires in 6/30/2024

### Appointed Town Officials

#### **30-Mile River Watershed Association Representative**

Donald Welsh

#### **Aging at Home Outreach Coordinator**

Pamela Chenea

#### **Androscoggin Lake Improvement Corporation**

Don Welsh

#### **Animal Control Officer**

Anna Carll

#### **Assessor Agent (RJD Appraisal)**

Matt Caldwell

#### **Cobbossee Watershed District Trustee**

Eileen O'Reilly

**Code Enforcement Officer and Local Plumbing Inspector**

Chip Stephens

**E-911 Addressing Officer**

Bruce Mercier

**Fire Department**

Bruce Mercier, **Fire Chief, Fire Warden and Emergency Management Director**

Taylor Stevenson, **Deputy Fire Chief and Fire Warden**

James Welch, **Assistant Fire Chief and Fire Warden**

Mark Bachelder

Sydney Birtwell

Jillian Booth

Steve Booth

John Christopher

Elaine Christopher

Jareb Dyer

Stefan Gawron

Gary Hunt

Colin Jones

Jared Lovejoy

Megan Stevenson

Wyatt Stevenson

**Ladd Recreation Director**

Adam Brooks

**Tax Collector**

Jessica Leighton

**Town Clerk and Registrar of Voters**

Cathy Cook

**Town Manager, Road Commissioner, General Assistance Administrator and Health Officer**

Aaron Chrostowsky

**Treasurer**

Bruce Mercier

**Wayne Village Dam keeper**

Wayne Bryant

**Youth Sports Coordinator**

Adam Brooks



## **Boards, Commissions, and Committees**

### **Aging-at-Home**

Peter Ault  
Megan Bachelder  
Amy Bandy  
Jane Davis  
Stan Davis  
Deborah Emery  
Patricia Ender  
Cindy Gyorgy  
Stephanie Merrill  
Nancy Teachout

### **Archival Board**

Leo Behrendt  
Judy Danielson  
Carroll Paradis  
Gerry Paradis  
*Vacancy*

### **Board of Appeals**

Teco Brown, Secretary  
Steve Dodge  
Fred Duplisea  
Theresa Kerchner  
Henry Steck, Chair

### **[3YR-Appointed]**

Term Expires in 6/30/2024  
Term Expires in 6/30/2022  
Term Expires in 6/30/2023  
Term Expires in 6/30/2024  
Term Expires in 6/30/2023

### **Broadband Committee**

Stan Davis  
Connie Irland  
Jim Perkins

### **Cemetery Association**

Tom Fylstra, Treasurer  
Theresa Kerchner  
Linda Morin, President  
Britt Norton, Sexton  
Don Welsh

### **Conservation Commission**

Leslie Burhoe, Secretary  
Anne Huntington  
Lloyd Irland  
Chris Jones, Chair  
Diana McLaughlin  
Ken Spalding  
Fred Hurley, Associate

### **[3YR-Appointed]**

Term Expires in 6/30/2022  
Term Expires in 6/30/2022  
Term Expires in 6/30/2024  
Term Expires in 6/30/2023  
Term Expires in 6/30/2023  
Term Expires in 6/30/2024  
Term Expires in 6/30/2023

**Farmers' Market Committee**

Tammy Birtwell  
Leslie Burhoe  
Jane Davis  
Theresa Kerchner, Chair  
Cindy Townsend  
Emily Perkins, Advisor

**Memorial Day Committee**

David Ault  
Peter Ault  
Kathleen Ballou  
Doug Stevenson  
Holly Stevenson  
Don Welsh

**Planning Board**

Ed Bergman  
Seth Emery, Vice-Chair  
Doug Farris  
Andrew Gorrill, Chair  
Tom Moran  
Reed Lee, Alternate  
*Vacancy, Alternate*

**[5YR-Appointed]**

Term Expires in 6/30/2023  
Term Expires in 6/30/2024  
Term Expires in 6/30/2026  
Term Expires in 6/30/2025  
Term Expires in 6/30/2022  
Term Expires in 6/30/2024  
Term Expires in 6/30/2026

**Regional Solid Waste Committee**

Kim King  
Kelli Hess  
Amy Cushman Black, Selectboard

# *Town of Wayne*

P.O. Box 400; 48 Pond Road  
Wayne, ME 04284

Phone: (207) 685-4983 Fax: (207) 685-3836  
<http://www.waynemaine.org>

Dear Residents

I am pleased to present the Town of Wayne's Annual Operating & Capital Budgets for FY 2022-2023.

This budget reflects ongoing Selectboard goals and the economic climate.

At the time of writing this memo, the pandemic is winding down again; however, there is still some uncertainty in the global economic climate (war in Ukraine, high inflation, and high energy prices, and labor shortage).

Several factors are included in developing this budget this year. The Town's total taxable valuation is **\$182,395,920**. The total taxable valuation has not seen much growth in the last several years due in part to the depressed economic climate. However, recently as a result of the pandemic many people are leaving the city for country life. This has caused a sellers' market. Locally we have seen several properties sell for more than assessed. This has caused our certified ratio to drop further, making our property valuations less accurate. In this year's budget we are proposing to conduct a revaluation in the summer of 2023.

The adjusted Consumer Price Index (CPI) from the US Bureau of Labor Statistics increased **7.9** percent during the last 12-months. And Social Security announced a **5.9** percent benefit increase for 2022. As a result, this budget proposes a salary and hourly wage staff received a **7** percent cost-of-living adjustment in this budget. Due to the competitive labor market, I adjusted two Town Office employees to beyond the 7 percent cost-of-living adjustment based on merit and market conditions in the industry.

Over the last few years, we have repeatedly made budget cuts to address our tax burden. However, these cuts have come at a cost to the Town, with a lower unassigned fund balance, where left over money goes at the end of the year. Our unassigned fund balance has increased by \$55,696 for a total of **\$534,370**. The Town's overall Net Position increased by **\$48,062**. Tied with lower balances in our assigned funds such as road capital reserve, **\$189,672** has lowered our cash flow. Most importantly, these cuts cause Town Officials to be less responsive to Town needs – less money for highway maintenance, sheriff patrols etc.

This budget supports longstanding Selectboard goals: 1) Road Plan and road reconstruction; 2) Broadband project; 3) Continued Support of Aging at Home program; 4) Continued support for professional Code Enforcement Services; 5) Continued support for Fire Department; 6) Long-range planning and capital investment in public facilities.

## What's In/ What's Out

This table summarizes each town department's proposed budget expenditures.

Town Expenses (Department)	FY 21/ 22	FY 22/ 23	Amount Changed	Percent Change
General Administration	\$ 252,311	\$ 272,155	\$ 19,844	7.9%
Debt Service	\$ 139,715	\$ 88,915	\$ (50,800)	-36.4%
Elections/ Hearings	\$ 1,600	\$ 1,500	\$ (100)	-6.3%
Human Services	\$ 15,136	\$ 17,058	\$ 1,922	12.7%
Fire Department	\$ 62,184	\$ 72,451	\$ 10,267	16.5%
Assessing / Mapping	\$ 25,500	\$ 31,400	\$ 5,900	23.1%
Animal Control	\$ 7,532	\$ 8,636	\$ 1,104	14.7%
Code Enforcement	\$ 39,200	\$ 43,100	\$ 3,900	9.9%
Public Safety	\$ 40,642	\$ 51,205	\$ 10,563	26.0%
Roads	\$ 308,681	\$ 321,513	\$ 12,832	4.2%
Transfer Station	\$ 88,099	\$ 97,469	\$ 9,370	10.6%
Outside Agencies	\$ 36,578	\$ 36,978	\$ 400	1.1%
Recreation	\$ 43,636	\$ 48,298	\$ 4,662	10.7%
Land & Buildings	\$ 3,143	\$ 3,304	\$ 161	5.1%
Capital Reserve	\$ 241,750	\$ 382,092	\$ 140,342	58.1%
Contingency	\$ 3,000	\$ 3,000	\$ -	0.0%
<b>Total</b>	<b>\$ 1,308,707</b>	<b>\$ 1,479,074</b>	<b>\$ 170,367</b>	<b>13.0%</b>

The departments with the biggest changes are Capital Reserve, Debt Service, Administration and Roads, Public Safety and Fire Department.

**Administration:** Several proposed changes in the Administration budget as follows:

- **Town Manager Salary:** The Town Manager salary was increased \$3,641. This is a customary cost of living adjustment.
- **Tax Collector wages:** The Tax Collector wage was increased by \$3,308, in competitive labor market and where other towns are adjusting pay schedules in effort to retain good employees.
- **Town Clerk wages:** The Town Clerk wage was increased by \$4,333, in competitive labor market and where other towns are adjusting pay schedules in effort to retain good employees. This employee hasn't seen any significant salary adjustments in over five years.
- **Legal:** This line item covers all professional legal expenses through our legal firm Bernstein Shur. MMA Legal services provides general legal advice, but they don't review contracts, policies and ordinances. This line item needs to be restored to previous amounts.
- **Insurance:** This line item reflects the real cost of insurance policies. The Town of Wayne uses MMA Risk Management for Property & Casualty, General Liability, Workers Compensation, Unemployment and Fire Accident.

**Debt Service:** We are on Year 8 of a 12-year Road Plan of our paved-road plan. The first six years we borrowed money to reconstruct and pave roads. Debt service account is the annual principal and interest payments to repay the municipal bonds we sold to fund the reconstruction and paving of roads. We are on now on the down trajectory in paying off all road bonds. Every

year after we will be paying off one bond. Now, we use the pay-as-you-go financing model for paving. That is the reason for the \$88,915 decrease from last year.

**Health & Human Services:** The Health & Human Service budget accounts for the Town's General Assistance and Aging at Home program budgets. This year the Aging at Home Coordinator is requesting money for programming (senior luncheons and newsletters). The Aging at Home Coordinator is including AAH Coordinator mileage to the budget this year. This is a newly negotiated item to the AAH Coordinator compensation package.

**Fire Department:** The Fire Department is requesting an increase in firefighter wages and fire operations.

**Assessing/ Mapping:** The Assessing Department is requesting GIS Mapping updates from 2017 to 2022. It costs about a \$1,000 per year. In future, all we will need to budget is \$1,000 per year. This product is heavily used by Town staff and residents.

**Animal Control:** The Animal Control is including ACO mileage to the budget this year. This is a newly negotiated item to the ACO compensation package.

**Code Enforcement:** The Code Enforcement Budget continues to share a full-time Code Enforcement Officer/ Local Plumbing Inspector with the Town of Readfield. This increase is both a merit-based raise and cost-of-living adjustment. This year the department is requesting money for a PB Secretary. Previously, the funds for this service came out of the meeting recording clerk account or tax collector wages.

**Public Safety:** Several items in this budget are contractual increases such as Ambulance Service, Fire and Rural Patrol dispatch. This budget continues to defund the Town's budget to request details from the Sheriff's office. Also, Sheriff patrol coverage for several special events that bring a lot of traffic downtown, like the Holiday Stroll and Strawberry Festival, Memorial Day and Halloween.

**Roads:** This year's biggest increase goes to Grading (+\$5,000 or 50%). This budget, though, defers a lot of road maintenance onto future years.

**Transfer Station:** This budget's biggest increase Transfer Station Operations (+6,245 or 8%) which is due to labor costs. This year's budget proposes to mow the landfill (\$1,000) and start a new line item for roadside waste (\$1,000). Every year, the Town has to hire a contractor to pick roadside debris/ waste and pay disposal fees at the transfer station. We are getting more visibility with the moving the hazardous waste program to the Readfield Transfer Station (+\$500).

**Recreation:** This year the department, proposes to fund to new line items: 1) a Porta-toilet in the village (\$1,000) from May to September for residents to use, 2) Banners, Flags, Lights, Wreaths (\$1,500) for holiday decorations in the village, in the last several years they were funded by the Selectboard contingency.

**Land & Buildings:** This budget is status quo.

**Contingency:** This budget gives the Selectboard discretion for small special projects on unbudgeted expenses.

**Capital Reserve:** The Capital Reserve budget funds the following capital reserve funds

Broadband Construction:	\$35,757 (off-set by \$4,000 in Franchise Fees)
Fire Truck Reserve:	\$50,000
Fire Ponds:	\$3,000
LRC Courts	\$40,000
LRC Field Professional Consultant	\$1,500
Revaluation	\$26,250
Road Reserve:	\$211,085

This year the increase to the Capital Reserve Budget includes the following increases to:

- **Road Reserve:** This account pays for all capital cost for road reconstruction and paving. As we decrease, the annual debt service payments, we will be increasing the funding of the Road Reserve until we reach \$300,000. This year’s Road Reserve is \$211,085. We are proposing to reconstruct and pave Morrison Heights Road.
- **LRC Courts:** The Ladd Recreation Center Courts need to be reconstructed. The estimated full cost of project is around \$320,000. The community has raised around \$110,000 toward the project. This year you will you be voting to raise and appropriate \$40,000 toward this project. The Town intends to apply for a Land & Water Conservation Fund Grant which is a 50% State / 50% Local match.
- **Broadband Expansion:** This year on the ballot, you notice two articles related to broadband. **Article 11:** You will be authorizing the borrowing of municipal bonds (revenue bonds) to construct a fiber optic network. The Selectboard currently anticipates that the Town will receive approximately half of the project cost of \$3,740,838 through a grant from the Maine Connectivity Authority, which would reduce the amount of the bond to half of the amount that would be authorized if this article passes as written. Also, the Board anticipates that subscription fees paid to the Town by the ISP provider (Axiom) will be sufficient to cover a substantial portion of the annual debt service on the bond for the life of the bond. If the Town does not receive a grant, the Board will go back to a future Town Meeting for authorization before continuing this project. By State Statute 30-A M.R.S.A §5702. Limitation., municipal borrowing limitation (debt capacity) is calculated by multiplying 15% of its last full state valuation. Specifically, for Wayne. (15% x \$239,150,000 = \$35,872,500). Total Town Indebtedness with anticipated grants \$2,769,337 is only 1.1% of Town’s total borrowing limitation (debt capacity). **Article 12:** You will be voting to raise and appropriate \$35,757 to pay for the debt during construction.
- **Revaluation:** The last time the Town conducted a revaluation was in 2005. Despite conducting annual quarter reviews our certified ratio has dropped. The lower certified ratio lower’s resident and town reimbursement in the Homestead and other state reimbursement programs. This is the first of two installments. Typical revaluations of a community this size cost around \$103,000 but due to all the data collected in the quarter reviews less time will be needed in the field. If approved the field work would begin in August 2023.

<b>Increases of \$2,000 or more</b>	<b>Amount Changed</b>	<b>Percent Increased</b>
Road Reconstruction & Paving	\$ 51,085	32%
LRC Courts	\$ 40,000	
Broadband Construction	\$ 35,757	
Revaluation	\$ 26,250	
Ambulance Service	\$ 11,218	74%
Firefighter wages	\$ 6,750	75%
Transfer Operations	\$ 6,245	8%
GIS Mapping Updates	\$ 5,000	
Grading	\$ 5,000	50%
Town Clerk wages	\$ 4,333	17%
Town Manager Salary	\$ 3,641	7%
Tax Collector wages	\$ 3,308	14%
Fire Operations	\$ 3,000	13%
Shared CEO/LPI Contract	\$ 2,800	8%
Legal	\$ 2,000	20%

### Non-Property Tax Revenues

Estimated Revenues in the amount of **\$679,971** reduce the 2022 Tax Commitment, thereby reducing the amount to be raised from property taxes, lowering the mil rate.

This year, the Town is projecting a significant increase in revenue sharing due to the Governor and Legislature fully funding the program for FY 22/23 at 5%, and due to a rebound in retail sales. The State Treasurer's Office Projected Revenue Sharing Estimates for FY 21/21 was \$100,000 and FY 22/23 was \$181,564. For a net increase of \$81,564 or 81.6%. Please thank your local state legislator.

<b>Revenues</b>	<b>FY 21/ 22</b>	<b>FY 22/ 23</b>	<b>Amount Changed</b>	<b>Percent Change</b>
Town	\$ 351,632	\$ 356,907	\$ 5,275	1.5%
State	\$ 242,782	\$ 323,064	\$ 80,282	33.1%
<b>Total</b>	<b>\$ 594,414</b>	<b>\$ 679,971</b>	<b>\$ 85,557</b>	<b>14.4%</b>

### Mil Rate

The tax impact on residents. This year's proposed budget recommended a **\$0.91** increase in the mil rate or five percent (**5%**) increase.

- Last Year FY 21-22 Budget Mil Rate: 17.96
- Proposed FY 22-23 Budget Mil Rate: 18.87

## Tax Impact – Budget Effect on Taxpayer

### Tax Impact

Home Values	2021/2022	2022/2023	Net Change
	17.96	18.87	+0.91
\$100,000	\$ 1,796	\$ 1,887	\$ 91
<b>\$150,000</b>	<b>\$ 2,694</b>	<b>\$ 2,831</b>	<b>\$ 137</b>
\$200,000	\$ 3,592	\$ 3,774	\$ 182
\$300,000	\$ 5,388	\$ 5,661	\$ 273
\$400,000	\$ 7,184	\$ 7,548	\$ 364
\$500,000	\$ 8,980	\$ 9,435	\$ 455

\*\*Median Home Value: \$150,000

### Tax Bill Breakdown

The below table shows your tax bill by appropriation. The largest appropriation is **school district “RSU #38”** or **57%**. The second largest appropriation is the **municipal** appropriation **“Wayne”** is **36%** of your tax bill. And the **county “Kennebec”** appropriation is **6%** of your tax bill.

#### FY 22-23

Appropriation	Amount	Percent
School "RSU #38"	\$ 2,355,237	57%
Municipal	\$ 1,479,073	36%
County "Kennebec"	\$ 258,757	6%
Cobbosse Watershed District	\$ 3,030	0%
Overlay	\$ 25,000	1%
<b>Total</b>	<b>\$ 4,121,097</b>	<b>100%</b>

**LD1 Calculation:** This Year’s Municipal Property Tax Levy is over the limit by **\$373,146**. This is due to the Town’s capital investment in roads and languishing growth in our tax base. This calculation and question are to limit the Town’s budget growth to the town’s tax base.

### Voting Information:

**Annual Town Meeting – Budget Meeting on Wednesday June 15, 2022 from 6:30 PM** at the **Ladd Recreation Center**, 26 Gott Road, Wayne, Maine.

If you have any questions, please don’t hesitate to contact the Town Manager at (207) 685-4983 or [townmanager@waynemaine.org](mailto:townmanager@waynemaine.org).

Sincerely,

*Aaron Chrostowsky*

Aaron Chrostowsky  
Town Manager



SUSAN M. COLLINS  
MAINE

413 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1904  
(202) 224-2523  
(202) 224-2693 (FAX)

United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES:  
APPROPRIATIONS  
HEALTH, EDUCATION,  
LABOR, AND PENSIONS  
SELECT COMMITTEE  
ON INTELLIGENCE  
SPECIAL COMMITTEE  
ON AGING

Dear Friends:

I am deeply honored to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share some of the areas I have been working on over the past year.

The ongoing COVID-19 pandemic continues to pose enormous challenges for our state and our country. When the pandemic began, I co-authored the Paycheck Protection Program that helped small businesses remain afloat and keep their employees paid. In Maine, our small businesses received more than 47,000 forgivable loans totaling \$3.2 billion. I also led efforts to provide relief for loggers, lobstermen, and bus companies.

In addition, I helped secure \$700 million to assist Maine's overwhelmed hospitals and nursing homes, and a new law I led prevented Medicare payment cuts to help further ease the financial strain on our hospitals. I also urged the CDC to update its recommendations so that our students and teachers could safely return to their classrooms, and I pressed the Administration to end the closure of the U.S.-Canada border.

While addressing the pandemic has been a major focus, I've also worked hard to ensure Maine's other needs are met. A group of 10 Senators, of which I was a part, negotiated the landmark bipartisan infrastructure bill that was signed into law in November. I co-authored the section of the bill that will provide Maine with as much as \$300 million to expand high-speed internet in rural and underserved areas.

Soaring inflation is another crisis, particularly when it comes to the cost of heating oil. I have strongly supported federal programs that help Maine families stay warm. In November, Maine was awarded \$35 million to help low-income Mainers pay their energy bills. And the bipartisan infrastructure bill included \$3.5 billion to help families make energy efficiency improvements that would permanently lower their heating costs.

As a senior member of the Appropriations Committee, I have supported investments in Maine's communities. This year's funding bills include \$265 million I championed for 106 projects across Maine. These projects would help create jobs, improve workforce training, address the opioid crisis, and increase access to childcare and health care services. In addition, I worked to reverse proposed cuts to our Navy in order to help protect America and keep the skilled workers at Bath Iron Works on the job. The bills also include \$475 million for the construction of a new dry dock at Maine's Portsmouth Naval Shipyard that will allow the Navy to continue to carry out its submarine missions. I will keep working to get these important bills enacted.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,000<sup>th</sup> consecutive vote, becoming the only Senator in history to do so without ever having missed a roll call vote. The Lugar Center at Georgetown University once again ranked me as the most bipartisan Senator for the eighth year in a row.

In the New Year, I will keep working to solve problems and make life better for the people of Maine and America. May 2022 be a happy, healthy, and successful one for you, your family, and our state.

Sincerely,



Susan M. Collins  
United States Senator

Dear Friends,

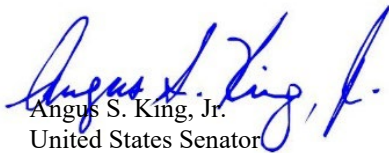
On the heels of 2020's challenges, 2021 brought us both amazing progress and frustrating setbacks. The incredible rollout of several effective, FDA approved COVID-19 vaccines helped reduce the risks of this deadly pandemic – but vaccine hesitancy, combined with the dangers of new variants, have prolonged this crisis and created new risks for Maine people. The challenges raised tension levels to boiling points during the fallout of the 2020 presidential election and the January 6<sup>th</sup> Capitol attack. But despite that, Congress was able to deliver for a nation gripped by an unprecedented pandemic. As we reflect back on the year, we see the important action that will make a difference for Maine people – as well as work still unfinished.

As COVID-19 continued to impact communities across our state and the country, Congress's first priority this year was to confront the pandemic's health threats and economic toll. We immediately got to work on the *American Rescue Plan*, crafting an emergency bill to meet the moment and get our nation back on stable footing. The legislation delivered essential support to businesses facing crises, households in need, and the medical professionals on the front lines of this fight. The funds helped get vaccine shots in arms, while also confronting the damage done to our economy. All told, the *American Rescue Plan* is bringing billions of dollars to Maine, helping the state continue to push through this crisis and bounce back stronger than ever.

After passing the *American Rescue Plan*, Congress turned its attention to a longstanding but unfulfilled priority: infrastructure. Through hard work and compromise, both parties came together to pass a bipartisan bill that finally addresses key infrastructure needs. For Maine people, the bill means an estimated \$1.5 billion to repair crumbling roads and out-of-date bridges, \$390 million to improve access to clean drinking water, and more. I am most excited about the significant funding for broadband – because, as we have seen during the pandemic, broadband is a necessity to succeed in the 21<sup>st</sup> century economy. The historic investments in the bipartisan infrastructure bill, combined with additional funding I pushed for in *the American Rescue Plan*, will bring an estimated \$400 million for broadband home to Maine. These funds will be nothing short of transformational, creating new opportunities across our state.

These two bills have made and will continue to make a real difference for Maine people, helping to both address the challenges of COVID-19 and lay a foundation for long-term success. I am proud of what we've accomplished this year – but I know there is still a lot of work to do and that the road ahead is challenging. Even still, I am filled with optimism because I know the true nature of our citizens, though challenged, has not changed. Despite every hardship, people in towns and communities have stepped up with strong local leadership, a willingness to help, and a Maine 'neighborhood' spirit. It is why I truly believe we can and will get through anything together. Mary and I wish you a happy, healthy, and safe 2022.

Best Regards,

  
Angus S. King, Jr.  
United States Senator



**Jared Golden**  
Congress of the United States  
2nd District of Maine

Dear Friends,

I hope this letter finds you safe and well. It remains a privilege to represent you in Congress, and I appreciate the opportunity to update you on what I have been working on for the people of the Second Congressional District.

This year, our small businesses, workers and families, hospitals, states, and towns continued to face challenges related to the coronavirus pandemic. COVID-19 has been a serious threat to public health and our economy that requires a comprehensive, ongoing response. While we are not yet out of the woods, there is a light at the end of the tunnel. Still, I know there are many Mainers who will continue to need assistance getting through this pandemic. I am committed to making sure our communities' most urgent needs are met to get our economy back on track.

One thing I am particularly proud of this year is that Democrats, Republicans, and the Biden Administration worked together to pass the bipartisan *Infrastructure Investment and Jobs Act*, which will make a once-in-a-generation investment in our nation's infrastructure and support Maine jobs. This bill will bring \$1.3 billion to Maine for highways and \$225 million for bridge replacement and repairs, as well as \$234 million to improve public transportation options. It will also allocate over \$100 million to help provide broadband access to the 42,000 Mainers currently without it and make 310,000 Mainers eligible for the Affordable Connectivity Benefit to help families pay for internet access. Crucially, it will also provide Maine with \$390 million to combat Maine's historically high rates of lead poisoning by replacing lead pipes and allowing Maine families access to clean drinking water.

Another one of my priorities in Congress is protecting Maine jobs. For one, shipbuilders at Bath Iron Works are a vital part of our economy, and the ships they build are critical to our national security. Throughout 2021, I led the Maine congressional delegation in pushing back against the Biden Administration's proposed decrease in DDG-51 shipbuilding, a proposal that would have had serious consequences for the shipbuilding workforce at BIW, one of the two shipyards that produces these destroyers, and American naval capabilities around the world. We fought successfully to include authorization for construction of three new DDG-51 destroyers in the final National Defense Authorization Act. I will continue to work hard with my colleagues on the House Armed Services Committee to ensure that we protect our national security and shipbuilding jobs in Maine.

My most meaningful work in Congress continues to be providing direct assistance to Mainers. My staff and I stand ready to serve you. If you are looking for assistance with a federal agency, help for your small business, or want to keep me informed about the issues that matter to you, please reach out to one of my offices below:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou ME 04736. Phone: (207) 492-6009
- **Bangor Office:** 6 State Street, Bangor ME 04401. Phone: (207) 249-7400
- **Lewiston Office:** 179 Lisbon Street, Lewiston ME 04240. Phone: (207) 241-6767

I am especially glad to share that my wife Izzy and I were pleased to welcome our daughter, Rosemary, into the world this year. Mom and baby are happy and healthy, and we're so thankful for this blessing. We look forward to showing her the beauty of Maine in the months and years ahead.

Sincerely,

Jared F. Golden  
Member of Congress



STATE OF MAINE  
OFFICE OF THE GOVERNOR  
1 STATE HOUSE STATION  
AUGUSTA, MAINE  
04333-0001

Dear Friends:

For three years it has been my privilege to guide our great state, working with the Legislature to keep Maine people safe and put our economy on a path to recovery.

Since the arrival of the COVID-19 vaccines in December 2020, we have worked hard to get as many shots into the arms of Maine people as quickly as possible. In the last year, more than a million Maine people have gotten fully vaccinated from COVID-19. It is thanks to them that our state has one of the highest vaccination rates and one of the lowest death rates from COVID-19, despite having a much older population than other states. People are coming to Maine because we are one of the safest states in the nation.

Following the recommendations of the Economic Recovery Committee, our economy has not only fully recovered, but has surpassed pre-pandemic projections and unemployment claims have dropped to pre-pandemic levels. And, last year, I was pleased to sign a balanced, bipartisan budget that finally achieves the State's commitment to 55 percent education funding, fully restores revenue sharing, and expands property tax relief for Maine residents.

Maine can be proud of our nation-leading progress, but our work is far from done. Through the Maine Jobs & Recovery Plan, we will continue to address our longstanding workforce shortage, the expansion of broadband, education and job training opportunities, housing, childcare, and transportation. Drawing on the hard work and resilience of Maine people, together we will rebuild our economy and rise from this unprecedented challenge a state that is stronger than ever.

In 2022, I will be focused on our economy, on our climate, on our kids, on keeping people safe and on the health and welfare of all Maine people. We have persevered, and, while challenges remain, we will get through them together. I am proud of the people of Maine, and I am proud to be your Governor.

Thank you,

A handwritten signature in blue ink, appearing to read "Janet T. Mills".

Janet T. Mills  
Governor

*130th Legislature*  
*Senate of*  
*Maine*  
*Senate District 22*

*Senator Jeffrey Timberlake*  
*Senate Republican Leader*  
*3 State House Station*  
*Augusta, ME 04333-0003*  
*(207) 287-1505*

Dear Friends:

Thank you for the opportunity to serve as your State Senator. I am honored by the trust you have placed in me to be your voice in Augusta on behalf of District 22.

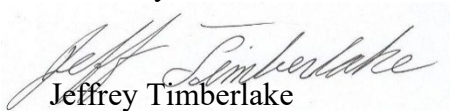
The First Regular Session of the 130th Legislature was conducted as never before in Maine's history. Legislative sessions were held at the Augusta Civic Center; and public hearings and work sessions, traditionally held in committee rooms at the State House, took place virtually online. Given the unusual nature of how the Legislature met to accommodate safety considerations required by the COVID-19 pandemic, it was still critical the public be able to have access in playing a vital role in the work of the Legislature; and processes were put in place to ensure ease of participation.

Before adjourning the First Session in July of 2021, the Legislature passed a supplemental budget and determined how the American Rescue Plan funds should be appropriated. We also passed legislation to give back \$150 million in surplus revenue to taxpayers as a one-time payment that was distributed to hard-working Mainers.

The Second Regular Session of the 130<sup>th</sup> Legislature convened in January 2022. Rest assured I will continue to support measures that will assist Mainers and small businesses who have struggled as a result of the pandemic. As the Senate Republican Leader, I will continue to listen to all viewpoints and examine critical legislation with a keen eye and open mind. Working with other legislative leaders to ensure the best interests of all Mainers is a responsibility I take very seriously.

If you have any questions or need assistance in navigating state bureaucracy, please do not hesitate to contact me at 207-287-1505 or [jeffrey.timberlake@legislature.maine.gov](mailto:jeffrey.timberlake@legislature.maine.gov). Additionally, you can sign up to receive regular legislative updates at [www.mesenategop.com](http://www.mesenategop.com).

Sincerely,

  
Jeffrey Timberlake  
State Senator



## HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION

AUGUSTA, MAINE 04333-0002

(207) 287-1440

TTY: (207) 287-4469

### **Daniel J. Newman**

33 Caribou Road

Belgrade, ME 04917

Home Phone: (207) 425-1837

[Daniel.Newman@legislature.maine.gov](mailto:Daniel.Newman@legislature.maine.gov)

Town of Wayne  
48 Pond Road Road  
Wayne, ME 04284

Dear Friends and Neighbors,

I am honored that you have entrusted me with the responsibility of being your State Representative for House District 76 in the Maine Legislature.

The first session of the 130<sup>th</sup> Legislature convened in the midst of the COVID-19 pandemic, which meant we met in the Augusta Civic Center every few weeks through May 19 to preserve social distancing for safety. This enabled us to begin voting on over two thousand bills that were before us. Committee meetings and hearings were and continue to be streamed on “Zoom.” We did finally return to our chamber in the State House and finished business on July 19. We met again briefly this fall to vote on redistricting.

This was my first session serving on the Joint Standing Committee for Criminal Justice and Public Safety. Here, I had the opportunity to show my support for our police, fire, and correctional workers. I also had an opportunity to submit Emergency Legislation to the Governor to allow the Town of Belgrade to form a water district as an option to correct ongoing contamination issues.

I encourage you to actively participate in your state government. Phone calls and letters are always welcome, however, due to the wider use of technology, meetings and hearings are even more accessible. Using the homepage of the Maine Legislature: **Legislature.Maine.Gov**, you will find access to Zoom meetings and YouTube videos. I also send a weekly email with current state news. If you wish to receive these updates, please contact me at [Daniel.Newman@legislature.maine.gov](mailto:Daniel.Newman@legislature.maine.gov) and I will gladly add you to the list. I also make frequent posts on my Facebook page at *Dan Newman Maine House 76*.

Again, thank you for giving me the honor and privilege of serving you at the State House and may you all have a safe and healthy 2022.

Sincerely,

Daniel J. Newman  
State Representative

## 30 Mile River Watershed Association 2021 Report



Over the past year and a half, Androscoggin Lake was hit with a double threat: a new infestation of **invasive milfoil** and an **algal bloom** that turned the lake green. Invasive milfoil would devastate the lake if left alone. Since it was discovered in the fall of 2020, 30 Mile has worked closely with the Androscoggin Lake Improvement Corporation (ALIC) and the Maine DEP to fight the milfoil infestation as hard as possible. We made great progress last summer and fall with extensive surveys and removing every plant we found, but in October these survey efforts came to a halt because we could no longer see the plants; the lake had turned green with an algal bloom.

The bloom began in late August, when the water clarity was reduced to just under 3 meters. Clarity continued to decline and by mid-September, there were localized algal blooms in some areas of the lake. By the end of September, clarity had declined to under 2 meters, meeting the threshold for being classified by the Maine DEP as a lake-wide nuisance algal bloom, the first in Androscoggin since 1999. The bloom continued to get worse into mid-October.

This bloom is very concerning, and 30 Mile has been working closely with ALIC and the Maine DEP since August to monitor it and identify next steps. To prevent future algal blooms, we must greatly reduce the phosphorus flowing into the lake. Phosphorus is an essential nutrient for plant growth that occurs naturally in soil and organic material, but too much phosphorus entering the lake causes excess algae growth. To reduce phosphorus, septic systems must be functioning properly and pumped regularly. Polluted stormwater runoff needs to be prevented from entering the lake, by every landowner doing their part to be sure that soil and other pollutants are not eroding off their properties – from roads, driveways, paths, lawns, and more.

**To respond to the crisis on Androscoggin**, in 2022 we will be working with our partners to:

- Fight the invasive milfoil infestation with extensive surveying and removal.
- Conduct an in-depth watershed survey to identify threats to water quality.
- Increase water quality monitoring to collect extensive data to document changes and trends over time.
- Develop a Watershed Protection Plan for long-term watershed management.
- Supporting landowners in reducing polluted runoff by providing technical assistance and resources.
- Apply for grants to address the largest threats on the lake.

To prevent the introduction and spread of invasive plants and animals throughout the whole watershed, in 2021 we doubled our hours of staffing in our **Courtesy Boat Inspection Program**: 2,189 hours between Memorial Day weekend and the end of September, with over half of those hours on Androscoggin Lake. Our 10 paid staff and 11 volunteers conducted 2,814 inspections on four lakes and ponds.

In 2021, we also expanded our **Water Quality Monitoring** program by 33%, including adding Androscoggin Lake to our five-month, bi-weekly monitoring schedule. We are continuing to monitor Lovejoy and Pocasset as well, for a total of eight lakes in our program. When the algal bloom on Androscoggin Lake started in August, we ramped up our monitoring even further.

To view water quality reports, learn more about all of 30 Mile's activities, and sign up for monthly newsletter, visit [www.30mileriver.org](http://www.30mileriver.org).

Protecting the health of Androscoggin Lake, Pocasset Lake, and Lovejoy Pond protects property values, the town's tax base, and a public resource, therefore benefiting all Wayne residents, not only shorefront property owners. To help fund this vital programming and support our increased work on Androscoggin Lake, we request \$7,500 this year.

Thank you to the Town of Wayne for your continued support, and to all the residents who contribute individually in support of our mission **to work as a community for clean and healthy lakes, ponds and streams in our watershed.**

Lidie Robbins, Executive Director  
April 2022



## **Aging at Home**

Dear Residents,

Aging At Home has shifted focus this year, due mostly to Covid. But we also coped with the temporary recuperation of our coordinator, with an interim person to fill the role. And fill the role she did, extremely well. Deborah Emery was the interim coordinator. Thank you, Deborah!

We have not had an Elder Luncheon since 2020, due to Covid. We hope to be able to restart our luncheons this spring.

We continue to make phone calls and home visits to many of our elders. These have become more important in this more isolated time. We have distributed Covid test kits and high-quality masks, helped people find vaccine appointments, and have continued to support Wayne's elders in other ways, including helping people deal with phone and computer scams. Our program is quite well known in our town. The people who know about AAH continually make referrals, or ask that certain elders be checked on. Elders call to ask when our luncheons will start up again and to refer their friends and neighbors to us.

This year we received a grant from AARP Maine to pay for a set of pedestrians activated crossing lights/signals. They have been installed in the downtown across Rte. 133. This is one of several grants which we have received for safety and for the enjoyment of our town. The metal picnic tables and the metal benches in Memorial Park were paid for by AARP grants we applied for as well.

### **Meals**

Meals from the Winthrop Meal Kitchen continue to be delivered in town by volunteers  
63 Meals from volunteers in Wayne last year were delivered to someone who is home recovering from illness 7 People X 3 weeks X 3 meals per week.

1152 meals are delivered per year to people in Wayne from the meal kitchen at St Francis Church, Winthrop by volunteers.

### **Telephone Calls**

616 Telephone calls were made by the coordinator

Many Telephone calls were made by volunteers

### **Home Visits**

Many visits by coordinator

Many visits by volunteers

### **Emails**

Many thousands of emails

### **Newsletters**

216 newsletters mailed through USPS

**2021 Wayne Annual Town Report**

## **Tai Chi**

Tai Chi for Arthritis and Fall Prevention

Once a week, 31 weeks X an average of 9 people = 279

AAH and Wayne Community Church did a combined project for Valentine 's Day, delivering sweets, a balloon, and a card to a number of elders in Wayne.

We have found rides for people, connected people to health care, and given folks much information about Covid.

Our most exciting news is that we are in the process of coming to an agreement with the Wayne Community Church to use the previous day-care space for our Aging At Home program. We hope to soon have a "space of our own!" We sent out a survey to our elder's list asking input for use of the space. In the process of receiving the responses, we now have 31 new volunteers!

Thank you to all the people of Wayne who support our efforts.

In the coming year we hope to restart luncheons and other programs to reduce isolation and strengthen our community.

Pam Chenea  
Outreach Coordinator



## **Androscoggin Lake Improvement Corporation**

In the fall of 2020, invasive variable-leaf watermilfoil was discovered in the Inner Cove of the lake, northeast of the public boat launch on 133. Unrelated to the milfoil infestation, the lake began to turn visibly green starting in August of 2021. By mid-September, water clarity levels dropped below 2m, the threshold at which the state officially begins to define an algal bloom.

Invasive aquatic plants such as variable milfoil can quickly take over portions of a lake, disrupting wildlife, habitat, and making recreational activities difficult or impossible. Algal blooms such as that experienced on Androscoggin have the potential of releasing toxins dangerous to humans, pets, and wildlife. Our beloved lake faces two very serious problems. It is a lake in crisis, and it needs your help.

The lake association has long partnered with the 30-Mile River Watershed Association. We have collaborated on our invasive plant patrol program (Eyes on the Water), our water quality testing program, educational outreach, the LakeSmart program to educate property owners around good lake stewardship, and courtesy boat inspections. Last summer, 30 Mile managed efforts to prevent the spread of milfoil outside of the known infestation area. Moving forward into 2022, ALIC and 30 Mile are now partnered in a new program which we call Save Androscoggin – Campaign for a Healthy Lake.

The Save Androscoggin campaign is a fully collaborative program between 30 Mile and ALIC intended to eliminate the invasive from our lake and to do everything we can to avoid future algal blooms. On the milfoil front, 30 Mile staff will regularly and closely monitor for the invasive again this summer, divers will be used to remove invasive plants, and we will continue to engage with the DEP. To combat the threat of future algal blooms, we will complete the first phase of a watershed survey in early May, increase water quality monitoring, study phosphorus loading, study impacts from the Dead River, develop a comprehensive watershed management plan, and seek grant money to help in the remediation of problems which put the lake at risk of future blooms.

Help Androscoggin Lake. Support ALIC.

Sincerely,

John (Buddy) Cummings  
President, Androscoggin Lake Improvement Corporation

## **Assessor's Report**

RJD Appraisal has enjoyed serving the Town of Wayne as its Assessing Agent over the last year. We are available at the Town Office typically the **Third Wednesday** of every month for appointments. Please call the office to schedule an appointment. Annually, the Assessor's Office reviews valuations and makes adjustments to the valuations that include any additions and deletions. We are also responsible for maintaining accurate records of property ownership. Part of the assessment process includes conducting an annual "ratio study", which compares the actual selling price of property to assessments. The most recent study conducted for the state valuation purposes indicated the assessed values, on average, to be at approximately 89% of market value for 2021.

### **PROPERTY TAX EXEMPTIONS AND PROPERTY TAX RELIEF**

#### **HOMESTEAD EXEMPTION**

Most homeowners whose principal residence is in Maine are entitled up to a \$25,000 reduction in valuation (adjusted by the community's ratio of valuation to actual market sales). To qualify, homeowners must fill out a simple form declaring property as their principal residence by April 1 in the tax year claimed. Once the application is filed, the exemption remains until the owner sells or changes their place of residence. Forms are available in the Assessor's Office.

#### **VETERANS EXEMPTION**

Any person who was in active service in the armed forces of the United States during a federally recognized war campaign period and, if discharged or retired under honorable conditions, may be eligible for a partial exemption from taxes on their primary residence.

The Veteran must have reached age 62 or must be receiving a pension or compensation from the United States Government for total disability, either service or non-service connected.

#### **RECOGNIZED WAR PERIODS**

World War I - April 6, 1917 through November 11, 1918;

World War I - (service in Russia) - April 6, 1917 through March 31, 1920;

World War II - December 7, 1941 through December 31, 1946;

Korean Conflict - June 27, 1950 through January 31, 1955;

Vietnam Era – February 28, 1961 through May 7, 1975. For the period, February 28, 1961 through August 4, 1964, federal law restricts the definition of the Vietnam Era war period to relating only to veterans who served in the Republic of Vietnam.

Persian Gulf War – August 2, 1990 to the date that the U.S. Government recognizes as the end of the Persian Gulf War. This period also includes Operation Enduring Freedom, Operation Iraqi Freedom, and Operation New Dawn.

#### **OTHER RECOGNIZED SERVICE PERIODS**

February 28, 1961 through August 4, 1964 (Maine property tax exemption applies to all veterans who served during February 28, 1961 through May 7, 1975, regardless of where they served);

August 24, 1982 through July 31, 1984; and December 20, 1989 through January 31, 1990.

Applications forms can be obtained in the Assessor's Office and must be filed with military discharge documentation on or before April 1st of the year it will go into effect.

**BLIND EXEMPTION**

Residents of Wayne who are certified to be legally blind by their eye care professional are eligible for a partial exemption from taxes on their primary residence in the town.

Respectfully Submitted,

Matthew Caldwell CMA  
Assessor Agent  
RJD Appraisal

## **Cary Memorial Library July 2020 through June 2021**

It has been a rewarding but challenging year at the Cary Memorial Library. We have learned to navigate safely as the pandemic ebbed and flowed and surged yet again. Some programs were suspended as we contended with Covid 19. Indeed, this report covers July 1, 2020, through June 30, 2021, so it reflects a number of months when we were just emerging from an 11-week shutdown. We did our best to prioritize safety.

The Cary Memorial Library functions as a free public lending library to the extended Wayne community. It is run by the Wayne Library Association, a 501(3)C non-profit organization with a nine-member Board of Library Trustees. Our renovated space continues to be well-used and a source of pride to the community.

The library boasts a collection of 13,830 books, magazines, audiobooks, and DVDs. Circulation of books, interlibrary loans and Maine Download Library items (eBooks and audiobooks) numbered 7557. The Cary's physical collection is augmented by 14,399 electronic items in the Maine Download Library. We hosted summer children's events outdoors weather permitting, using a tent, and well-spaced adult events at the Cary and at the Williams House, as well as some such as book discussions, via Zoom. Library visits totaled 3864, a number certainly impacted by the pandemic.

The Williams House has become a delightful and popular gathering place, hosting meetings, book sales, First Saturdays, fundraising activities like the Silent Auction and the FOL Pie Sale. We look forward to resuming full scheduling as we begin to be able to gather safely indoors. We look forward to music, artistic, literary and community happenings. Pandemic notwithstanding, the beautiful Alice Room project came to fruition in Summer 2020 and is now open for viewing by appointment and at Williams House events. We are proud to have preserved this wonderful part of Wayne's cultural heritage.

We are very proud to have had support and enthusiasm for our programs and offerings, even when they were modified by the pandemic. We are able to promote our programs with our crisp, beautifully designed website: [www.cary-memorial.lib.me.us](http://www.cary-memorial.lib.me.us) tended by volunteer Webmaster MaryJean Cowing. If you would like to be added to the library's email list for news and events, contact Librarian Janet Adelberg (685-3612) or [jadelbergcml@gmail.com](mailto:jadelbergcml@gmail.com) or stop in.

How does a small library do so much? The answer is easy. Many dedicated volunteers serve on the Board of Trustees, maintain the two buildings and grounds, help staff the front desk, organize and staff the Williams House events, and assist in a variety of other tasks. We continue to be indebted to and grateful for the expertise of our professional volunteer Treasurers, Dawn and Kevin Brooks.

As this goes to press, we want to remember with affection and gratitude longtime Trustee Lincoln Ladd. His love for the library and dedication over many, many years as a Trustee made us a better library. We were fortunate to have had his wise guidance for over 40 years. We miss him.

As the librarian, I would like to extend a welcome to one and all to visit the library and take advantage of this town gem.

Respectfully Submitted,

Janet Adelberg, Librarian

**Library Trustees 2022**

Lee Behrendt, Vice President

Jeannie Burnett, Corresponding Secretary

Kay Theberge Conley

MaryJean Cowing, Secretary

Judy Danielson, President

Andrew Gorrill

Linda Kindig

Niken O'Rourke

Don Welsh

Dawn and Kevin Brooks, Co-Treasurer

## Cobbosee Watershed District

The Cobbosee Watershed District (CWD) was formed in 1973 with the purpose to improve and protect the 28 lakes and ponds of the 217-square mile Cobbosee Watershed, which includes Wilson, Berry, and Dexter Ponds. To support this mission, the CWD undertakes a routine water quality monitoring program of district lakes, coordinates lake water levels throughout the district, provides technical support to local officials and citizens, and conducts lake and watershed projects to address nonpoint sources of pollution to sensitive or impaired lakes.

The CWD monitors the water quality of Wilson, Berry, and Dexter Ponds monthly each year from May through October and the water quality data collected enables the CWD to maintain a sense of the environmental health of the lakes and ponds of the Cobbosee Stream watershed. Compared to lakes state-wide, the water quality of Berry and Dexter Ponds continues to be about average, but Wilson Pond, however, continues to exhibit variable water clarity at best, although it did exhibit quite good water clarity in both 2020 and 2021 compared to recent years. Wilson Pond was placed on the state's List of Impaired Waterbodies in 2006 due to declining water quality that began in the 1990's. The average water clarity for Wilson Pond for 2021 was 5.2 meters (17 feet), which was the same as in 2020 and a full meter (3.3 feet) better than it was in 2019. Dexter Pond exhibited excellent water clarity in 2021 with an average clarity reading of 6.6 meters (22 feet), and Berry Pond had its best year on record with average water clarity of 6.1 meters (20 feet). Lake water clarity is primarily determined by the amount of algae that is in the lake water, which in turn, is a function of the concentration of phosphorus that is in the lake. Phosphorus, the plant nutrient most responsible for impacting lake water quality, enters the ponds through stormwater runoff from the watershed during rain events and serves to generate algae blooms which cause the lakes to turn cloudy green, thereby reducing water clarity.

The CWD manages a water levels management program district-wide to ensure proper management for flood and erosion control, as well as water quality, fisheries and wildlife concerns, among others. This program includes frequent monitoring of the water levels of Berry, Dexter, and Wilson Ponds throughout the year. The CWD coordinates dam adjustments with dam owners throughout the district to ensure that water levels on all District lakes and ponds are within the CWD's seasonal standards. The water levels for all three ponds are recorded at the Wilson Pond dam in North Monmouth, which is owned and operated by Tex-Tech Industries.

In 2021, the CWD began work on the Wilson Pond Watershed-Based Plan Update Project which outlines actions, schedules, and responsible parties to improve lake water quality. The original plan, which had expired back in 2017, is being updated with new water quality data and watershed land use information and is expected to be approved by DEP and USEPA in early 2023. By updating the plan, Wilson Pond will again be eligible for funding from the federal Clean Water Act to address sources of pollution throughout its watershed.

For more information on CWD programs or other lake and watershed related matters, please contact the CWD at 377-2234, or email at [cwd@fairpoint.net](mailto:cwd@fairpoint.net).

William Monagle,  
Executive Director



## **CODE ENFORCEMENT OFFICER**

It has been an interesting and rather busy first year in Wayne serving as your Code Enforcement Officer and Licensed Plumbing Inspector. I have learned much about Wayne residents, the lay of the land and the issues and greatly appreciate the help of the Town Manager, Aaron, and the town staff of Cathy, Jesse and Bruce.

Working with COVID restrictions, limited State and DEP help, and fitting everything into two days a week at town “office” has made the job challenging. With economic news effecting material and real estate costs there has been a lot of activity writing permits and assisting with ordinance guidelines. Add to this, the land boom adding new residents and summer folks to the town and new commercial changes shaking up the status quo.

Explaining to the newbies why they can’t place a new 5000 sq ft house on the eighth of an acre shoreland property purchased, sight unseen, from across the country has been unusual. Working with the residents in welcoming and working with new businesses and new state regulations again had been fun.

We have a new and invigorated Planning Board with new officers that are growing into their roles and meeting first via Zoom and soon from the Rec Center, it will be first Wednesday of the Month LIVE. The issues we will working with will be from the mundane permitting processes of new building and shoreland regulation, to new business as the new Jellystone Park owners on Androscoggin.

Resource Water Quality, septic regulation, open space, blight challenges and working to address all these older existing issues will take time and brainpower of our board members, town staff and me. We will be facing it all through review of our ordinances, working on new regulation to address new challenges and eliminating older regulations that no longer accomplish their goals. Add to our efforts a focus and effort to enforce “the rules” and mediate challenges that are often misunderstood or misinterpreted.

Finally, we must deal with our state government mandates and new legislation regarding land use, that are meant to help but will definitely challenge the character, the resources and the finances of Wayne as we know it. Volunteering and staying involved with town boards and officials by the residents will help us all work with and shape the Wayne you love and hope to see in the future. I look forward to working with all that come by foe land use / plumbing needs here in Wayne.

R. Chip Stephens MS  
CEO/ LPI Wayne (and Readfield) MAINE

The following is an accounting of activity in FY 21-22 for the CEO/LPI

**Permits and Information**

Proposed Garage/Bedroom  
 Building Perkins Beach  
 Building Wilson Pt  
  
 Septic - Pond Rd  
 Pond Road building  
 Walton Rd Olena  
 Fence Rt 133  
 Building Pond Rd (3)  
 Building Love Joy Rd (3)  
 Building Nicholson Dr (3)  
 Building / Septic Pocasset Ridge Rd (3)  
  
 Building Holeman Terr  
  
 Building/Septic Wing Ln  
 Permit Costs on Main St  
 Permit Dexter Pond  
 CMP Permit (5)  
  
 Landscape - West Acres  
 Dock -Fuller Rd  
 Generator - Dexter Pond  
 Camp  
 Plumbing Leadbetter  
 Septic - Androscoggin  
  
 Regulations Pond Rd  
 Driveway - Old Winthrop  
 Fence - Fairbanks  
 Fence - Main St  
 Building Pocasset Lake Rd  
 (3)  
  
 Garage - Pond Rd  
 Driveway/Setback- Pond  
 Septic - Dexter Pond Rd  
 CMP - West Acres  
 Expand Building - Wood Rd  
 Right of Way - Davis Point  
 Septic - Leadbetter (2)  
 Septic - Hardscrabble

**Complaints**

Auto Shop - rt 133 (4)  
 Lake Shore Rd Trespass/ RP (2)  
 Dexter Pond  
 Kents Hill Rd  
 Junk  
 Pond Road Odors (4)  
 West Acres/ Wood Rd (16) 6 properties  
 Cedar Pt (3) Shed  
 Tucker Rd (3)  
 Trespass - Green True  
 Septic Install - Leadbetter

**Resource Protection (DEP)**

Tall Timbers (15) 8  
 properties  
 cedar point (3)  
 Pond Rd Septic  
 Brush removal Pocasset  
  
 Wood Rd (6)  
 Lake Shore Rd Trespass/ RP (12)  
 Blue Color in Pocasset Lake  
 Wilson Pond - DEP (5)  
 Lincoln Pt Trees

**Junk/Blight  
 /Legal**

Fairbanks Rd (9) 3  
 Tucker Rd (5)  
 Main St Road Junk (3)  
  
 Junk Shed Main St (4)  
 Mattress Trash Kents Hill  
 Rd  
 Trespass /Encroachment 33  
 Sherriff (3)

**Planning / Select Board**

Meeting (5)  
 Public Forum Jellystone

**Business Related**

nutrition business  
 store - Main St  
 sign - Coolidge Rd  
 Beaver Brook/  
 Jellystone

**Inspections**

Cedar Point  
 Wood Rd  
 Tucker  
 Rd  
 Fairbanks  
 Main St (3)

**Realtor Related**

Rt 133  
  
 Main St (8)  
 Old Winthrop Rd  
 Lovejoy Lane (3)

Septic - Bellfonda Rd  
Shed - West Acre

**Workshop / Training**  
DEP Shoreland Certification  
Subsurface  
Training

Septic - Pond Rd  
Building - Lord Rd

Septic - Kings Hwy  
CO Strickland Ferry (2)  
Building Strickland (3)

	<u>2022 Plumbing/Septic Permits</u>	<u>2022 New Building Permits</u>
Indoor	6	HOME BLDG Permit 5
Subsurface	5	Shed Garage 3

## Conservation Commission

July 1, 2020 – June 30, 2021

The Wayne Conservation Commission (WCC) focused most of its efforts in fiscal year (FY) 2021 on long term management goals for Wayne's 100-Acre Wood (formerly known as the 'Wilson Pond Lot') for conservation and low impact enjoyment by the public.

Many Wayne residents may remember voting in June 2019 on the following article in the Town warrant, which passed decisively by 76%:

*“Shall the Town authorize and direct the Select Board to provide for long-term management of all or most of the property on the House Road and Wilson Pond as open space for public use, low impact outdoor recreation, and conservation?”*

This ruggedly beautiful, undeveloped parcel with steep terrain and approximately 1,500 feet of frontage on Wilson Pond has significant wildlife habitat and recreational values for the community.

In fall of 2020 a 12-vehicle parking area was constructed at the corner of the property at the top of the House Road. We also posted a property map and temporary rules for use by the public. In late fall 2020 the WCC worked with the Town Manager to finalize a Request for Proposals (RFP) for a much-needed professional boundary survey. A generous in-kind donation of technical expertise consisting of both field work and deed research by a WCC member was instrumental in completing the Scope of Work for the RFP and later reducing the cost of the survey. We contacted and met with abutting landowners to notify them about the upcoming survey and introduce them to the concept of managing the property for low impact public recreation.

In January 2021, the survey contract was awarded to Main-Land Development Consultants of Livermore Falls. The survey was completed in late spring of that year. The WCC worked with like-minded “friends” of the 100-Acre Wood to raise funds to defray expenses from the survey and from construction of the parking area. Thanks to the generosity and vision of many seasonal and year-round Wayne residents and others (including contributions from all WCC members), over \$13,600 was raised by the end of June 2021. By the end of June 2021, a trail was identified and marked for future construction in the 100-Acre Wood.

As part of its continuing mission to engage the public in recreational outings on local conservation lands, the WCC hosted several walks/hikes in FY 2021. These included:

August 16, 2020: Canoe/kayak paddle excursion on Wilson Pond

October 11, 2020: Fall foliage walk at Kennebec Land Trust's Surry Hill Community Forest in Fayette

January 17, 2021: Winter walk at the 100-Acre Wood

April 24, 2021: Spring walk at 100-Acre Wood

May 13, 2021: Bird walks at the 100-Acre Wood

Nearly all of these events were well attended by enthusiastic and appreciative participants. We plan to hold more such outings in 2022.

Respectfully submitted,

Leslie Burhoe, Secretary  
Anne Huntington  
Fred Hurley (Alternate)  
Lloyd Irland

Chris Jones, Chair  
Diana McLaughlin  
Ken Spalding

## WAYNE FARMERS' MARKET

Summer 2021



Dear Wayne Residents and Visitors,

Thank you for your continued support of the Wayne, Maine Farmers' Market!

We were thrilled to reopen the Market after a one-year closure in 2020 due to COVID public health concerns. The summer of 2021 brought record numbers of Wayne residents and visitors to the Mill Pond Park where vendors sold vegetables, meat, eggs, plants, flowers, herbs, pepper jellies, baked goods, maple syrup, goat cheese, soaps, natural health and beauty products, and pottery. We welcomed two new vendors - Sara Hodges and John Wright from Sparkplug Farm in Leeds and Jill Welch of Moonglow Lavender in Wayne.

A hearty thank you to Stan Davis for his live music each week, which is a Saturday morning highlight, and seemed especially welcome during the challenging days of the pandemic.

All of the vendors appreciated the increased exposure during the annual Strawberry Festival on July 10 when over 2500 participants attended the Festival, the Market and other community and family-oriented activities around the Mill Pond parks and throughout Wayne. Many thanks to WFM Board member Tammy Birtwell and the Festival team for the long hours they devoted to the Festival.

Whether you are a lifelong citizen, an occasional visitor, or a long-time summer resident in Wayne, the Market is a great way to meet the rest of the community, purchase fresh, local food and other products, and enjoy Saturday mornings in the summer. Located on the green next to the Post Office overlooking the beautiful Mill Pond, we are open from Memorial Day to Labor Day every Saturday morning, 9:00 am to noon. See you this summer!

**2021 vendors** A Small-Town Bakery, Birtwell Farm, Bragg Maple Products, Cranberry Rock Farm, Firelight Farm, Gatwick Goat Farm & Creamery, Gingerbread Farms, Grey Goose Gourmet, Moonglow Lavender, Pickles Potions, Sparkplug Farm, and A Lakeside Pottery  
<http://www.waynemainefarmersmarket.com/>

The Committee is pleased that the Market is a not only a place to purchase regionally grown and produced food, but also a community gathering place for visitors and for Wayne's summer and year-round residents.



*Photograph: Jane Davis*

**Income/Expenses summary:**

Carry Over 2020-2021	\$1,459.00
Expenses:	75.40 *
Balance	\$1,383.60
(as of 2/10/22)	

\*Note expenses pending for fees for Market Weebly website for past three years \$261.90

The Selectboard drafted a Farmers’ Market Directive during the summer of 2015. The Directive was approved on August 25, 2015, and outlines the roles and responsibilities of the Farmers’ Market Committee for the management and oversight of the Market; the number, qualifications, appointment, and membership requirements for committee members; and includes requirements for committee organizational structure, quorums, and public postings of agendas, meeting dates, and locations.

The Market has the following goals:

- \*To support and promote local growers and producers as well as offering healthy, local, and fresh products to the community.
- \* To cultivate a strong sense of community by providing an enjoyable setting for people to visit, interact, and learn, in addition to buying products.
- \*To create an opportunity for direct grower-consumer interactions and idea sharing.

Hours of operation 2022: Saturdays 9 a.m.- noon Memorial Day weekend-Labor Day weekend

The Committee appreciates the support we have received from the Town of Wayne\*, vendors, shoppers, volunteers and musicians. A steering committee of community members and vendors meets in the winter to discuss ways to improve the market and welcomes suggestions from the community.

\*The Wayne Farmer's Market is a town-sanctioned event, by vote of the Wayne Selectboard on March 17, 2009.

*Respectfully submitted:*

Wayne Farmers Market Committee:

Leslie Burhoe (Co-Chair and Vendor relations);  
Jane Davis (Secretary);  
Tammy Birtwell (Vendor representative);  
Cindy Townsend (Vendor representative);  
Theresa Kerchner (Chair and Treasurer) and  
Emily Perkins (Advisor).

Website: [www.waynefarmersmarket.weebly.com](http://www.waynefarmersmarket.weebly.com)



## Fire Department

The fiscal year ending June 2021 started right where the previous year ended, still under the effect of “The Virus” which continued our disrupted meetings and trainings and caused the following of mandated protocols for our safety as well as that of the public we serve.

Work on the new 72 continued, but at a pace controlled by vendor part availability and workloads. An optimistic projection will be getting the vehicle in service before the end of calendar year 2021. The command structure of the department underwent a change effective January 1, 2021. And as is often said at that time of the year, out with the old, in with the new, or in this case, the young.

Bruce Mercier, Chief

As mentioned above, the department underwent an administrative change, and it went seamlessly due to a supportive department and public. Many of our trainings and meetings were reduced and/or postponed as we continued to grapple with a response to Covid protocols and responses. Our department was one of the first in our area to gain 100% vaccination and continues to follow guidelines and require vaccinations for active members.

The new Utility 72 truck was not in service by the end of FY 2021 due to supply and vendor delays but is a promising addition to the town assets. The truck will be used primarily to respond to vehicle accidents and storm calls, as well as hauling the boat.

We continue to train and recruit new members and encourage any community member to drop by a meeting or training to see what we’re all about! Meetings every second Wednesday of the month, 6:30 PM, North Wayne Station 14 Kents Hill Road.

Thank you all for your continued support.  
Taylor Stevenson, Chief



**Summary of Calls 2021**

**Calls in Wayne**

Structure Fire	1
Vehicle Accident	12
Tree/Power Line Down	11
Smoke Investigation	0
Medical Assist	1
Water/Ice Rescue	1
Vehicle Fire	2
Carbon Monoxide Investigation	0
Fire Alarm Investigation	0
Chimney Fire / Heating System	2
Woods, Grass, Brush Fires	2
Stand by Requests / Misc.	2

**Total in Town Calls 34**

**Calls to Assist Other Towns**

Responded	31
Stand by in Town	8
Cancelled Before Responding	8
<b>Total Out of Town Calls</b>	<b>47</b>

**Total Calls for Year 81**

**Summary of Calls Previous Year**

**Calls in Wayne**

Structure Fire	0
Vehicle Accident	16
Tree/Power Line Down	15
Smoke Investigation	1
Medical Assist	3
Water/Ice Rescue	0
Vehicle Fire	0
Carbon Monoxide Investigation	4
Fire Alarm Investigation	4
Chimney Fire / Heating System	1
Woods, Grass, Brush Fires	4
Stand by Requests / Misc.	2

**Total in Town Calls 50**

**Calls to Assist Other Towns**

Responded	30
Stand by in Town	3
Cancelled Before Responding	22
<b>Total Out of Town Calls</b>	<b>55</b>

**Total Calls for Year 105**

*"First to Serve ~ 1799"*

**Office of the Sheriff  
Kennebec County, Maine**



***Ken Mason, Sheriff***  
***Alfred G. Morin, Chief Deputy***

Lieutenant J. Chris Read  
Law Enforcement  
125 State Street  
Augusta, Maine 04330  
Telephone (207) 623-3614  
Fax (207) 623-6387

Captain Richard E. Wurpel  
Corrections Administrator  
115 State Street  
Augusta, Maine 04330  
Telephone (207) 623-2270  
Fax (207) 623-8787

The Kennebec County Sheriff's Office is pleased to make the following report regarding the services we provided to the people of Kennebec County in 2021. These services include the Law Enforcement Division, Corrections' Services, Civil Process, Court and Transport Division. We provided many regional assets to our communities including two K-9 Teams, Dive Team, Sex Offender Registry, Veterans Advocacy, Accident Reconstruction and Drug Recognition Experts (DRE) and a School Resource Officer for MSAD 49.

Despite the continued challenges that COVID presents to us all my entire staff continues with its mission of serving the citizens and visitors of Kennebec County, as well as the safe keeping of incarcerated individuals within our Correctional Facility.

In 2021, Law Enforcement Deputies logged thousands of calls for service. Our calls for service increased to near normal levels we experienced before the pandemic.

One type of call has increased dramatically: overdoses of prescribed medications or illicit substances. As the problem continues to increase, I wish to make it clear that we at the Sheriff's Office will always support our citizens with substance dependency disorders by providing avenues that can assist with their recovery.

Starting in 2021 a shift in the balance of call taking we had shared with the Maine State Police required my office to expand the Law Enforcement Division by two Deputies. These two positions were filled, which completed the staffing levels agreed to by the Budget Committee.

Our Patrol Division welcomed Deputies Dan Ross, Stephen Gould and Racean Wood as full-time staff on our team. Each of these men bring at least four years of experience as career law enforcement officers. Deputy Ross comes to us from the Gardiner Police Department, Deputy Gould worked with the Livermore Falls Police Department, and Deputy Wood served with the Somerset County Sheriff's Office. We also welcomed Reserve Deputy Nathaniel Sparling to our patrol division as a part-time Deputy.

In December of 2021 our office saw the resignations of Deputy Kulakowski and Deputy Carey. We wish them great success as they transition to new challenges and growing families.

My agency has been receiving federal funds to conduct patrol details specifically related to motor vehicle violations throughout the county. To date, the effort of Kennebec County Deputies in those federally funded programs excel statistically for the number of interdictions for drug related criminal activities.

Our Civil Process Deputies serve legal documents on behalf of attorneys, the courts, citizens, local, and state government, landlords and other entities. In 2021, the three civil deputies received over 7,124 requests for service in Kennebec County. This is an increase from 2020. Some of the services include,

civil summons & complaints, foreclosures, evictions, small claims, child support notices from the State and enforcement of court orders and writs to name a few.

During the past year, our Correctional Facility managed 1738 inmate intakes. The offenses committed by defendants included everything from Trespass to Homicide. Substance abuse and the proper treatment of citizens with mental illness continue to be two primary concerns at the Correctional Facility.

My staff at the correctional facility should be very proud of the way they have handled the COVID issue, containing those testing positive with the virus and stopping it from spreading.

Inmates at the Kennebec County Correctional Facility are asked to work and earn time off their sentences if applicable. Inmates who are a risk to the community work inside the facility cleaning and cooking, while others are supervised on outside projects. One may think that this only benefits the county, or our local municipalities, but it does not. It also benefits the inmate population as well.

We are committed to providing innovative programs to reduce crimes, assist victims, and to provide enhanced public safety. We acknowledge the ever-growing opiate addiction problem nationwide and have committed to partnerships at the Federal, State and Local levels to combat this problem. Our approach is aggressive enforcement, education, treatment and recovery for those afflicted with this horrible addiction.

I would like to thank all my administrative staff who support the patrol division, detective division, correctional division and the civil deputies. The amounts of paperwork that is handled by these individuals is staggering and their work is greatly appreciated. Job well done by all.

As your Sheriff, and moving forward into 2022, my focus will remain the same. Serve the people of this county and our visitors honorably and professionally through good common sense and good judgement.

Respectfully Submitted,  
Ken Mason, Sheriff



207.377.2848 | PO Box 261 - 331 Main Street  
www.tkl.org | Winthrop, Maine 04364

February, 2022

**Board of Directors**

Janet Sawyer (P)  
Matt Mullen (1st VP)  
Paul Kuehnert (2nd VP)  
Amy Trunnell (T)  
Bob Marvinney (S)  
Jordan Beall  
Sue Bell  
Susan Caldwell  
Mary Denison  
Tom Ferrero  
Craig Garofalo  
Ben Godsoe  
Marty Keniston  
Howard Lake  
Jean Scudder  
Deb Sewall  
Kim Vandermeulen

**Advisory Board**

Jim Connors  
Hon. Kenneth Curtis  
Elizabeth Davidson  
Eric Doucette  
Caroline Farr  
David Gibson  
Glenn Hodgkins  
Charlie Jacobs  
Mark Johnston  
Ron Joseph  
Kevin Kane  
Martha Kent  
Robert Kimber  
Ken Lausten  
Gloria Ladd  
Barbara Libby  
Andy Lilienthal  
Scott Longfellow  
Jon Lund  
Jessie & Douglas  
Macdonald  
Bob Mohlar  
Patricia Mooney, Ph.D.  
Jeff Pidot  
Dave Rocque  
Norm Rodrigue  
Dianne E. Ryan  
Reade & Joan Ryan  
Rebecca Stanley  
Jym St. Pierre  
Bob Weston

**Staff**

Baylee Bachelder  
Tyler Keniston  
Theresa Kerchner  
Marie Ring  
Jean-Luc Theriault

Dear Wayne Residents,

Since 1988, with the support of 1,100 member households and over forty Maine businesses, the Kennebec Land Trust (KLT) has worked cooperatively with landowners and communities to conserve our region's natural resources. KLT holds conservation easements on, accepts gifts of, and purchases significant lands to further the mission of the organization.

Over the past two years, KLT experienced a marked increase in interest from people who recently discovered our close-to-home lands and 55 miles of trails. As our communities faced physical and mental health challenges associated with the pandemic, we heard many times that nature provided solace.

In 2020 KLT published the second edition of our popular hiking guide – *Take a Hike!* which features thirty-two of our properties including the Gott Pasture Preserve, Norris Island and Perkins Woods. These hiking guides continue to be popular with community members and visitors. You can purchase your own copy on our website at [tkl.org/merchandise](http://tkl.org/merchandise).

As the owner of the properties listed above, and the Besse Historic Conservation Area, Pickerel Pond Conservation Area, and Mt. Pisgah Conservation Area, KLT also contributes to Wayne's local tax base through the open space tax program. In 2020 the trail at Perkins Woods was rerouted and a new boat landing was established.

KLT offers a great selection of outings and educational programs for the public and we collaborate with schools and other organizations to engage youth and share our conservation message with the community. Please call our office for information about our 2022 field trips and programs. Our 2022 Annual Meeting will take place at Camp Androscoggin in Wayne and will include hikes on nearby KLT properties.

We welcome this opportunity to communicate with Wayne residents and the Selectboard about our conservation work. Everyone is welcome to visit our properties and trails and to attend our public programs.

Do not hesitate to contact us for more information at 207-377-2848 or [info@tkl.org](mailto:info@tkl.org). You can also visit our website, [www.tkl.org](http://www.tkl.org) for trail maps, directions, and more information about our organization. Thank you to all those in Wayne who have chosen to support KLT as members or volunteers.

Sincerely,

Janet Sawyer  
President

Theresa Kerchner  
Executive Director

Marie Ring  
Director of Membership  
and Programming

## **Ladd Recreation Center**

The Ladd Recreation Center was a gift from Helen and George Ladd, whose goal was to provide a safe and nurturing environment where Wayne residents could participate in and enjoy a variety of high-quality indoor and outside activities throughout the year.

Adults can participate in weekly programs. At present, there is a quilting group each Wednesday and Tai Chi on Friday. During the summer months, the tennis courts, pickle ball courts, playground, and a gazebo are available for individual and family use. The Center also provides several activities for young people, including soccer and baseball, a summer program which begins the last full week in June, and community holiday parties throughout the year. Since the beginning of the pandemic, the Ladd Center has been providing daily childcare after school to the community. The Center has a state childcare license and has been operating at full capacity to provide quality care for as many kids as possible.

In addition, the Center serves the community in many other ways. Many organizations-- such as the Snowmobile Club, Gardening Club, Cabin Fever Quilters, and the Central Maine Gold Prospectors club--hold their regular meetings there. Wayne residents vote and attend the annual town meeting there. This is also where the Selectboard meets.

The Ladd Center has a board of directors, which meets monthly to discuss a variety of topics including building maintenance and upkeep, programming, ways to serve the community. The community members on the present board are Gloria Ladd, Besty Ladd, Sharon Bonney, Chase Morrill, Chris Bennett, Patricia Hanley-Goodwin, Carol Steck, Ken Spalding, and Eric Stinneford.

The Center is available on a rental basis at other times. Families, groups, and organizations who would like to use the building and its facilities or who have questions about its use should call its Director, Adam Brooks, at 685-4616, Monday through Friday or email at [laddrec@gmail.com](mailto:laddrec@gmail.com).

## **Memorial Day Committee 2021**

The Committee is responsible for arranging a respectful commemoration of Memorial Day, including a parade, music and remarks focused on Wayne's support of maintaining American ideals and freedoms. For the second successive year, in-person activities were suspended (COVID-19) and the events and remarks were pre-recorded and posted on-line at the Town website.

The Committee sponsored a banner in Memorial Park along Main Street, "Wayne Honors Memorial Day" with memorial ribbons attached naming Wayne's war dead and others with connections to Wayne.

The flag raising ceremony, using the 2015 gift to the town by then Col. Chris Ireland of a flag flown at his base in Afghanistan, was conducted by Col. Don Welsh, USMC (ret), Sgt. Tom Barden, and Steve Dodge, AMA3, Navy, and accompanied by the National Anthem performed by Sofia Charles, daughter of Wayne's Bobby Charles, who grew up near Washington DC and is now studying at Harvard. We appreciated her significant contribution to our program, including performing Taps at the Wreath Laying ceremony, also conducted by Col. Don Welsh, Sgt Barden and Serviceman, Mr. Dodge.

The Memorial Day Address was capably provided by Wayne's Dana Reynolds, daughter of Josh and Becca Reynolds, a lifelong resident of Walton Rd., and a freshman at the University of Maine studying a double major in music education and vocal performances, and a minor in exercise science.

Pastor Angela Rotherham opened the ceremony with excerpts from Chaplain Lance Kittleson's Meditations from Iraq: A Chaplains Ministry in the Middle East. Pastor Jon Olson closed with the benediction.

Taylor Stevenson provided filming of portions of the ceremony.

We appreciate all who participated in this reflection of remembrance and commend you to the Committee's page on the town website to see the recorded program.

Respectfully,  
Wayne Memorial Day Committee

David Ault  
Peter Ault  
Kate Ballou  
Douglas Stevenson  
Holly Stevenson  
Donald Welsh, Colonel, U.S. Marine Corps (ret.)

## **Planning Board** 2020/2021

During the fiscal year July 1, 2020, to June 30, 2021, the Planning Board continued to meet on the first Wednesday of the month, unless advised by the CEO that there was no new business to consider. Almost all meetings in 2020/2021 took place over Zoom, due to the Covid 19 pandemic. The Planning Board's major responsibilities under town ordinances are to review and act on applications for conditional use permits and subdivision approvals.

Notable events and trends of 2020/2021 include:

- The hiring of Chip Stephens as Code Enforcement Officer (CEO). Wayne has been lacking a CEO for some time, and it is a relief to have the position filled. Mr. Stephens is employed as half-time CEO by both Readfield and Wayne.
- Steve McLaughlin retired as Planning Board chair and member, after many years of service. Andrew Gorrill and Ed Bergman volunteered and were elected Chair and Vice-Chair, respectively.
- Consideration of the impacts of new State-level laws allowing "tiny houses" to be built in place of single-family dwellings, or as accessory structures.
- Fielding of considerable concern from citizens around the sale of Beaver Brook Campground to Jellystone Campgrounds, a national chain. An informational session with the campground manager was held over Zoom for the Planning Board, and another in person event was held at the Ladd center for the public.

Looking forward, the Planning Board intends to focus on considering ordinances addressing issues impacting other towns in the state, such as the recent rise of solar farms in the region.

Respectfully submitted,

Andrew Gorrill, Chair  
Ed Bergman, Vice-Chair  
Seth Emery  
Doug Farris  
Tom Moran  
Reed Lee, Alternate



# MARANACOOK AREA SCHOOLS

*A Caring School Community Dedicated to Excellence*

James Charette  
Superintendent of Schools

Karen G. Smith, Ed.D.  
Director of Curriculum, Instruction & Assessment

Tel. 207-685-3336

Ryan Meserve  
Special Education Director

Mandy Fitzgerald  
Finance Director

Fax. 207-685-4703

April 8, 2022

Dear Community Members:

The 2021-2022 school year has again been an unprecedented time in education; the demand for staff, student, and family support has never been more urgent. The district has pushed through adversity and persevered, but we have a hard road ahead. The reality is that even before the pandemic hit, we experienced stagnant student academic growth, increased social-emotional needs, and high staff turnover. Unfortunately, Covid-19 has only exacerbated these issues and has highlighted the need to create a more resilient education system for the future.

With that in mind we are submitting a budget that recognizes these challenges but is also fiscally responsible. This budget will continue to be supported by ESSER funds that have allowed us to pivot our instructional approach from in-person to remote, and back to in-person by keeping an eye on staying connected and engaged with students at all levels. We are mindful of positions within the district and have funded a nurse, guidance counselor and technology position using ESSER funds in 2021-2022. The nursing and counselor positions will carry forward into the 2022-2023 school year with ESSER funds. Retention of our teachers is another significant challenge as this school year has been the toughest one in my thirty years in education. Without our staff we would not enjoy the success we have had within the Maranacook Area Schools so we need to work on retention, capacity for manageable work flow, and equitable resources across our 6 school buildings.

We are reaching the end of the facility bond funds with the last expenditure of approximately \$86,000 used to reduce the facilities department budget. The final projects will be completed this summer. Thanks to careful review of our expenditure lines we have been able to address needs within the district in this 2021-2022 budget cycle keeping our facilities in top shape.

Our greatest budgetary concerns have included skyrocketing energy costs, material/repair expenditures, and insurance rate adjustments. The social, emotional and academic needs of our students will continue to be a priority for many years to come and is our major concern for student success. Having said all of that, we have submitted a budget that keeps our goal of balancing the needs of all members of the RSU #38 communities while maintaining fiscal responsibility. We appreciate the continued support of the Maranacook Area Schools communities as we continue to live our mission of *a caring school community dedicated to excellence*.

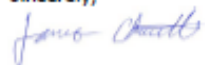
Manchester ~ Mt. Vernon ~ Readfield ~ Wayne  
RSU #38 Office of the Superintendent 45 Millard Harrison Drive Readfield, Maine 04355  
[www.maranacook.org](http://www.maranacook.org)



Enrollment data for the district.

Grade	Manchester	Mt. Vernon	Readfield	Wayne	Totals
Pre-K	10	9	12	8	39
K	26	16	17	6	65
1	20	13	31	10	74
2	28	17	25	10	80
3	21	10	34	10	75
4	32	13	32	10	87
5	35	13	20	9	77
6	16	20	31	14	81
7	30	24	24	10	88
8	29	18	30	9	86
9	22	19	27	15	83
10	29	18	23	9	79
11	15	23	23	11	72
12	30	14	26	4	74
Resident Totals	343	227	355	135	1060
October 1, 2021 (does not include enrolled non-resident students)					

Sincerely,



James Charette  
Superintendent of Schools

## **Solid Waste and Recycling Committee (SWRC)**

The Readfield Transfer Station continues to operate as expected with costs within the approved budget. We serve three member communities, Fayette, Readfield and Wayne, authorized by a 5-year interlocal agreement with cost sharing based on each town's state property valuation. Residents from each town utilize the station by permits issued at each town office or may arrange for a commercial hauler to deliver their materials at their own expense.

Operations have continued smoothly over the past year. Residents from all towns seem familiar with the facility and adjust easily with each improvement we make. The access drive was fully paved, and small stones placed along the edge for better wear and less erosion. Everyone appreciated this drive during the spring mud season when access was smooth and clean. Efforts to control congestion have been fairly successful. A new small gatehouse building has been installed and will be utilized by attendants to direct traffic flow and to inspect loads and collect fees. The station continues to pass annual safety inspections and all recommendations for improvement are implemented to the best of our ability. The facility operations manual was thoroughly reviewed and revised, with updated practices fully implemented.

Recycling continues to be a complicated waste stream. With the recent changes in world markets correct material collection and contamination are key issues. We continue to have very limited contamination due to the awareness and concern of our citizens to do the right thing and heed advertised instructions for material collection. A key component has been removing all plastic film from the single-stream collection and placing it separately in a bin. These materials are then taken locally to be used to manufacture composite decking. Combining collection of tires, white goods, metals, e-waste, wood, brush, propane tanks, shingles, compostable materials, items for the swap shop, and utilizing the bins for Paint Care and Apparel Impact, our recycling rate is very good. This is something for us to celebrate!

The SWRC is comprised of folks from the three member-towns and the Transfer Station Manager. Each town is represented by their Town Manager, one Select Board member and two other citizens. This committee meets once every three months, rotating meeting location by towns, to review operations, budget, expenses, capital projects and safety reports.

All three member-towns are pleased to be working together for the benefit of each town, and welcome input from the public. We are always looking for ways to increase our recycling rate through education to the public. Look for updates and articles on the Readfield town website and in the Messenger.

Respectfully submitted by, Kathryn Mills Woodsum, Chair SWRC

## TOWN CLERK

July 1, 2021 – June 30, 2022

### VITALS

Births 5

Marriages 3

Deaths 9

### DEATHS

Ault, Ruth E.	07/17/2020
Burleigh, Grace Anne	10/13/2020
Costello, Michael O.	09/10/2020
Dragonetti, George Michael	01/19/2021
Lambertson, Laurie Ellen	05/05/2021
Mills, Donna Marie	08/28/2020
Pelletier, Richard Roger	07/21/2020
Perkins, Andrea Lynn	03/29/2021
Tryner, Glenn S.	02/06/2021

### SPORT LICENSES-74

July 1, 2020 - June 30, 2021

### RECREATIONAL VEHICLES

Snowmobiles - 70

ATV's -45

Boats – 245

DOG LICENSES – 338

KENNEL LICENSES - 0

Recorded by Cathy Cook, Town Clerk

# Municipal Tax Rate Calculator 2021

## MAINE REVENUE SERVICES - 2021 MUNICIPAL TAX RATE CALCULATION STANDARD FORM

Municipality: WAYNE

### BE SURE TO COMPLETE THIS FORM BEFORE FILLING IN THE TAX ASSESSMENT WARRANT

1. Total taxable valuation of real estate	1	181,089,160	
		(must match MVR Page 1, line 6)	
2. Total taxable valuation of personal property	2	715,300	
		(must match MVR Page 1, line 10)	
3. Total taxable valuation of real estate and personal property (Line 1 plus line 2)	3	181,804,460	(must match MVR Page 1, line 11)
4. (a) Total exempt value for all homestead exemptions granted	4(a)	7,760,900	(must match MVR Page 1, line 14f)
(b) Homestead exemption reimbursement value	4(b)	5,432,630	(line 4(a) multiplied by 0.7)
5. (a) Total exempt value of all BETE qualified property	5(a)	1,042,600	(must match MVR Page 2, line 15c)
(b) The statutory standard reimbursement for 2021 is 50% Municipalities with significant personal property & equipment may qualify for more than 50% reimbursement. Contact MRS for the Enhanced Calculator Form.	5(b)	521,300	(line 5(a) multiplied by 0.5)
<b>DO NOT QUALIFY</b>			
6. Total valuation base (Line 3 plus line 4(b) plus line 5(b))	6	187,758,390	

#### ASSESSMENTS

7. County tax	7	\$237,632.51	
8. Municipal appropriation	8	\$1,308,707.00	
9. TIF Financing plan amount	9	\$2,832.00	(must match MVR Page 2, line 15c + 19d)
10. Local education appropriation (local share/contribution) (Adjusted to municipal fiscal year)	10	\$2,194,202.00	
*1. Total assessments (Add lines 7 through 10)	11	\$3,743,373.51	

#### ALLOWABLE DEDUCTIONS

12. Anticipated state municipal revenue sharing	12	\$100,000.00	
13. Other revenues: (All other revenues that have been formally appropriated to reduce the commitment such as excise tax revenue, T.G. reimbursement, renewable energy reimbursement, trust fund or bank interest income, appropriated surplus revenue, etc. (Do not include any homestead or BETE reimbursement))	13	\$387,483.00	
14. Total deductions (Line 12 plus line 13)	14	\$487,483.00	
15. Net to be raised by local property tax rate (Line 11 minus line 14)	15	\$3,255,890.51	

16.	\$3,255,890.51	x	1.05	=	\$3,418,685.04	Maximum Allowable Tax
	(Amount from line 15)					
17.	\$3,255,890.51	+	187,758,390	=	0.017341	Minimum Tax Rate
	(Amount from line 15)		(Amount from line 6)			
18.	\$3,418,685.04	+	187,758,390	=	0.018208	Maximum Tax Rate
	(Amount from line 16)		(Amount from line 6)			
19.	181,804,460	x	0.017960	=	\$3,265,208.10	Tax for Commitment
	(Amount from line 3)		(Selected Rate)		(Enter on MVR Page 1, line 13)	
20.	\$3,255,890.51	x	0.05	=	\$162,794.53	Maximum Overlay
	(Amount from line 15)					
21.	5,432,630	x	0.017960	=	\$97,570.03	Homestead Reimbursement
	(Amount from line 4b)		(Selected Rate)		(Enter on line 8, Assessment Warrant)	
22.	521,300	x	0.017960	=	\$9,362.55	BETE Reimbursement
	(Amount from line 5b)		(Selected Rate)		(Enter on line 9, Assessment Warrant)	
23.	\$3,372,140.68	-	\$3,255,890.51	=	\$116,250.17	Overlay
	(Line 15 plus lines 21 and 22)		(Amount from line 15)		(Enter on line 5, Assessment Warrant)	

(If Line 23 exceeds Line 20 select a lower tax rate.)

Results from this completed form should be used to prepare the Municipal Tax Assessment Warrant,  
Certificate of Assessment to Municipal Treasurer and Municipal Valuation Return.

## Delinquent Real Estate Property Taxes

Wayne  
07:51 PM

**Non Zero Balance on Lien Accounts**  
Tax Year: 2020-1 To 2020-4

04/15/2022  
Page 1

Acct	Name -----	Year	Original Tax	Payment / Adjustments	Amount Due
429 L	BRISKE, JESS E	2020	1,565.94	0.00	1,565.94
294 L	BUCK, KEHLI B	2020	1,366.15	0.00	1,366.15
396 L	BURGESS DALE F	2020	644.12	0.00	644.12
358 L	BURGESS KENNETH JASON	2020	3,632.33	0.00	3,632.33
355 L	COLGATE, WAYNE	2020	2,435.07	0.00	2,435.07
617 L	DAMON, DENNIS G & CHRISTINA R BANKS	2020	1,285.21	0.00	1,285.21
251 L	DUPLESSIS MARK	2020	278.85	0.00	278.85
118 L	GOUCHER LEROY G	2020	850.98	0.00	850.98
559 L	GOUCHER LEROY G	2020	3,144.05	0.00	3,144.05
561 L	GOUCHER TED & SON	2020	1,225.58	0.00	1,225.58
1042 L	KIMBALL MARK B	2020	3,327.75	0.00	3,327.75
1041 L	Kimball Mark B.	2020	489.43	0.00	489.43
397 L	KOUTRELAKOS KENNETH	2020	497.27	0.00	497.27
348 L	LEE, DARREN J	2020	1,370.09	0.00	1,370.09
272 L	MAXIM, OLA L	2020	826.76	0.00	826.76
839 L	MCRORBIE, ANDREW	2020	3,840.44	2,359.37	1,481.07
335 L	POKORNY BRET	2020	2,400.96	0.00	2,400.96
843 L	THOMAS CHARLES F	2020	2,625.97	0.00	2,625.97
848 L	THOMAS, CHARLES F.	2020	2,817.11	0.00	2,817.11
852 L	WALDEMAR A.P. JOHN	2020	6,757.65	701.24	6,056.41
292 L	WEYMOUTH, BRUCE	2020	600.40	130.48	469.92
<b>Total for 21 Bills:</b>	21 Accounts		41,982.11	3,191.09	38,791.02

### Payment Summary

Type	Principal	Interest	Costs	Total
P - Payment	2,775.93	268.06	147.10	3,191.09
<b>Total</b>	<b>2,775.93</b>	<b>268.06</b>	<b>147.10</b>	<b>3,191.09</b>

### Lien Summary

2020-1	21	38,791.02
<b>Total</b>	<b>21</b>	<b>38,791.02</b>

## Wayne Athletic League

The Wayne Athletic League offers children opportunities to play soccer and baseball/softball. In the fall, kids in pre-k through 6<sup>th</sup> grade can participate in soccer and play games against other towns in the school district. In the spring, kids aged 5-12 can play t-ball, baseball, or softball with games against nearby towns. As part of the sign-up fee, each child gets a t-shirt and hat for baseball/softball and a shirt for soccer.

In 2021, Wayne fielded a T-Ball and Rookie baseball team with boys and girls aged 4-8. Due to low numbers, boys and girls aged 9-12 played on Readfield and Manchester teams. Wayne fielded Kindergarten, 1<sup>st</sup> grade, Girls 2-3, Boys 4-5-6, and Girls 4-5-6 soccer teams. We had some players from Fayette join us to help form a team. 2<sup>nd</sup> and 3<sup>rd</sup> grade boys joined the Mt. Vernon team.

This year, I purchased new soccer balls to accommodate our higher number of teams. I added another bat to our supply to continue to upgrade our equipment to match changing safety standards.

My job is to oversee the sign-up process, act as Wayne's town representative at league meetings, distribute and maintain equipment, line the field for games, as well as other duties needed by the league such as building the soccer schedule for the district.

Adam Brooks, Youth Sports Coordinator

**Special Reserve, Capital Reserve & Permanent Fund Balances**  
**Balance as of 3/29/2022**

<b><u>Special Reserve Funds</u></b>	<b><u>Balances as of 3/29/2022</u></b>
Aging at Home	\$3,974.00
Animal Control	\$1,019.00
Athletic League	\$5,125.00
Broadband	\$12,761.00
Cemetery Sales	\$275.00
Community Directory	\$155.00
Community Map	\$140.00
Farmers Market	\$1,763.00
History Project	\$3,973.00
Ladd Tennis	\$90,875.00
North Wayne School House	\$4,055.00
Professional	\$41,250.00
Water Quality	\$1,025.00
100-Acre Woods	\$1,617.00

<b><u>Capital Reserve Funds</u></b>	<b><u>Balances as of 3/29/2022</u></b>
Cemetery Stone Cleaning	\$9,900.00
Dam	\$9,921.00
Fire Equipment	\$33,727.00
Fire Truck	\$167,071.00
Fire Pond	\$29.00
Footbridge	\$2,475.00
Land & Buildings	\$2,536.00
Road Reserve	\$189,121.00
Transfer Station	\$13,225.00

<b><u>Permanent Funds</u></b>	<b><u>Balances as of 3/29/2022</u></b>
Jaworski	\$1,180.00
Ruth Lee	\$8,771.00
Ladd Recreation	\$35,285.00
Ladd Special	\$18,447.00

**Audited Financial Statements and  
Other Financial Information**

**Town of Wayne, Maine**

**June 30, 2021**



*Praxis Expertis et Integritas*





## INDEPENDENT AUDITORS' REPORT

Selectboard  
Town of Wayne  
Wayne, Maine

### Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Wayne, Maine, as of and for the year ended June 30, 2021 and the related notes to the financial statements, which collectively comprise the Town of Wayne, Maine's basic financial statements as listed in the table of contents.

### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

3 Old Orchard Road, Burton, Maine 04093  
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609  
www.rhrsmith.com

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Wayne, Maine as of June 30, 2021 and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### Other Matters

#### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison and OPEB information on pages 4 through 11 and 51 through 55 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

#### *Other Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Wayne, Maine's basic financial statements. The Schedule of Departmental Operations - General Fund, combining and individual nonmajor fund financial statements and capital assets schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The Schedule of Departmental Operations - General Fund, combining and individual nonmajor fund financial statements and capital assets schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of

the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the Schedule of Departmental Operations - General Fund, combining and individual nonmajor fund financial statements and capital assets schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated May 6, 2022, on our consideration of the Town of Wayne, Maine's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Wayne, Maine's internal control over financial reporting and compliance.

*RHR Smith & Company*

Buxton, Maine  
May 6, 2022

**REQUIRED SUPPLEMENTARY INFORMATION  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
JUNE 30, 2021**

**(UNAUDITED)**

The following management's discussion and analysis of Town of Wayne, Maine's financial performance provides an overview of the Town's financial activities for the fiscal year ended June 30, 2021. Please read it in conjunction with the Town's financial statements.

**Financial Statement Overview**

The Town of Wayne's basic financial statements include the following components: 1) government-wide financial statements, 2) fund financial statements and 3) notes to the financial statements. This report also includes required supplementary information which consists of the general fund budgetary comparison schedule, OPEB information and other supplementary information which includes combining and other schedules.

**Basic Financial Statements**

The basic financial statements include financial information in two differing views: the government-wide financial statements and the fund financial statements. These basic financial statements also include the notes to financial statements that explain in more detail certain information in the financial statements and also provide the user with the accounting policies used in the preparation of the financial statements.

**Government-Wide Financial Statements**

The government-wide financial statements provide a broad view of the Town's operations in a manner that is similar to private businesses. These statements provide both short-term as well as long-term information in regards to the Town's financial position. These financial statements are prepared using the accrual basis of accounting. This measurement focus takes into account all revenues and expenses associated with the fiscal year regardless of when cash is received or paid. The government-wide financial statements include the following two statements:

The Statement of Net Position - this statement presents *all* of the government's assets, deferred outflows of resources, liabilities and deferred inflows of resources with the difference being reported as net position.

The Statement of Activities - this statement presents information that shows how the government's net position changed during the period. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of the related cash flows.

Both of the above mentioned financial statements have one column for the Town's activity. The type of activity presented for the Town of Wayne is:

- *Governmental activities* - The activities in this section are mostly supported by taxes and intergovernmental revenues (federal and state grants). All of the Town's basic services are reported in governmental activities, which include general government, public safety, highways and roads, sanitation, Cobbossee watershed, recreation, organizations and social services, education and unclassified.

### **Fund Financial Statements**

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town of Wayne, like other local governments uses fund accounting to ensure and demonstrate compliance with financial related legal requirements. All of the funds of the Town of Wayne can be categorized as governmental funds.

*Governmental funds:* All of the basic services provided by the Town are financed through governmental funds. Governmental funds are used to account for essentially the same functions reported in governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, the governmental fund financial statements focus on near-term inflows and outflows of spendable resources. They also focus on the balance of spendable resources available at the end of the fiscal year. Such information will be useful in evaluating the government's near-term financing requirements. This approach is known as the current financial resources measurement focus and the modified accrual basis of accounting. Under this approach, revenues are recorded when cash is received or when susceptible to accrual. Expenditures are recorded when liabilities are incurred and due. These statements provide a detailed short-term view of the Town's finances to assist in determining whether there will be adequate financial resources available to meet the current needs of the Town.

Because the focus of governmental funds is narrower than that of government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental funds balance sheet and the governmental funds statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities. These reconciliations are presented on the page immediately following each governmental fund financial statement.

The Town of Wayne presents two columns in the governmental funds balance sheet and the governmental funds statement of revenues, expenditures and changes in fund balances. The Town's major governmental fund is the general fund. All other funds are shown as nonmajor and are combined in the "Other Governmental Funds" column on these statements.

The general fund is the only fund for which the Town legally adopted a budget. The Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund provides a comparison of the original and final budget and the actual expenditures for the current year.

### **Notes to the Financial Statements**

The notes provide additional information that is essential to a full understanding of the data provided in the Government-Wide and the Fund Financial Statements. The Notes to Financial Statements can be found following the Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities.

### **Required Supplementary Information**

The basic financial statements are followed by a section of required supplementary information, which includes a Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund, Schedule of Changes in Net OPEB Liability, Schedule of Changes in Net OPEB Liability and Related Ratios, Schedule of Contributions - OPEB and Notes to Required Supplementary Information.

### **Other Supplementary Information**

Other supplementary information follows the required supplementary information. These combining and other schedules provide information in regards to nonmajor funds, capital asset activity and other detailed budgetary information for the general fund.

### **Government-Wide Financial Analysis**

Our analysis below focuses on the net position and changes in net position of the Town's governmental activities. The Town's total net position for governmental funds is \$4,319,364 compared to \$4,271,302 in the prior year, an increase of \$48,062.

Unrestricted net position - the part of net position that can be used to finance day-to-day operations without constraints established by debt covenants, enabling legislation or other legal requirements - decreased to a balance of \$916,971 at the end of this year for governmental activities.

**Table 1**  
**Town of Wayne, Maine**  
**Net Position**  
**June 30,**

	Governmental Activities	
	2021	2020 (Restated)
<b>Assets:</b>		
Current Assets	\$ 1,072,175	\$ 1,338,249
Noncurrent Assets - Capital Assets	3,614,948	3,462,054
<b>Total Assets</b>	<b>4,687,123</b>	<b>4,800,303</b>
<b>Deferred Outflows of Resources:</b>		
Deferred Outflows Related to OPEB	13,899	13,799
<b>Total Deferred Outflows of Resources</b>	<b>13,899</b>	<b>13,799</b>
<b>Liabilities:</b>		
Current Liabilities	199,892	241,880
Noncurrent Liabilities	170,855	296,159
<b>Total Liabilities</b>	<b>370,747</b>	<b>538,039</b>
<b>Deferred Inflows of Resources:</b>		
Prepaid Taxes	10,046	3,680
Deferred Inflows Related to OPEB	865	1,081
<b>Total Deferred Inflows of Resources</b>	<b>10,911</b>	<b>4,761</b>
<b>Net Position:</b>		
Net Investment in Capital Assets	3,350,348	3,006,254
Restricted	52,045	47,753
Unrestricted	916,971	1,217,295
<b>Total Net Position</b>	<b>\$ 4,319,364</b>	<b>\$ 4,271,302</b>

#### Revenues and Expenses

Revenues increased by 5.20% and expenses increased by 5.95% from the prior year. The increase in revenues was primarily due to an increase in grants and contributions not restricted to specific programs. The increase in expenditures was primarily due to increases in general government, unclassified and overlay.

**Table 2**  
**Town of Wayne, Maine**  
**Change in Net Position**  
**For the Years Ended June 30,**

	<u>2021</u>	<u>2020</u>
<b>Revenues</b>		
<i>Program Revenues:</i>		
Charges for services	\$ 48,039	\$ 20,691
Operating grants and contributions	29,608	31,684
<i>General Revenues:</i>		
Taxes	3,565,985	3,533,974
Grants and contributions not restricted to specific programs	362,246	164,958
Miscellaneous	131,201	181,427
<b>Total Revenues</b>	<u><u>4,137,079</u></u>	<u><u>3,932,734</u></u>
<b>Expenses</b>		
General government	366,910	309,573
Public safety	126,224	118,183
Highways and roads	518,822	513,001
Sanitation	98,923	76,646
Cobbossee watershed	2,697	2,697
Recreation	26,268	49,310
Organizations and social services	36,578	27,478
Unclassified	309,958	171,371
Education	2,322,349	2,363,049
County tax	221,721	206,355
Overlay	44,954	1,852
Interest on long-term debt	13,613	20,023
<b>Total Expenses</b>	<u><u>4,089,017</u></u>	<u><u>3,859,538</u></u>
<b>Change in Net Position</b>	48,062	73,196
<b>Net Position - July 1, Restated</b>	<u><u>4,271,302</u></u>	<u><u>4,198,106</u></u>
<b>Net Position - June 30</b>	<u><u>\$ 4,319,364</u></u>	<u><u>\$ 4,271,302</u></u>

**Financial Analysis of the Town's Fund Statements**

*Governmental funds:* The financial reporting focus of the Town's governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information may be useful in assessing the Town's financial requirements. In particular, unassigned fund balance may serve as a useful measure of a government's financial position at the end of the year and the net resources available for spending.



**Table 3**  
**Town of Wayne, Maine**  
**Fund Balances - Governmental Funds**  
**June 30,**

	<u>221</u>	<u>2020</u>	<u>Increase/ (Decrease)</u>
<b>Major Funds:</b>			
<b>General Fund:</b>			
Nonspendable	\$ -	\$ 3,508	\$ (3,508)
Unassigned	534,370	475,166	59,204
<b>Total Major Funds</b>	<u>\$ 534,370</u>	<u>\$ 478,674</u>	<u>\$ 55,696</u>
<b>Nonmajor Funds:</b>			
<b>Special Revenue Funds:</b>			
Assigned	\$ 52,344	\$ 36,736	\$ 15,608
Unassigned	(13,517)	(1,424)	(12,093)
<b>Capital Projects Funds:</b>			
Assigned	308,340	586,194	(277,854)
Unassigned	(3,442)	-	(3,442)
<b>Permanent Funds:</b>			
Restricted	52,045	47,753	4,292
<b>Total Nonmajor Funds</b>	<u>\$ 395,770</u>	<u>\$ 669,259</u>	<u>\$ (273,489)</u>

The changes to total fund balances for the general fund and nonmajor funds occurred due to the regular activity of operations.

#### Budgetary Highlights

There was no difference between the original and final budget for the general fund.

The general fund actual revenues exceeded budgeted amounts by \$154,449. This was primarily due to all categories being receipted at or in excess of budgeted amounts.

The general fund actual expenditures were over budget by \$98,753. All expenditure categories were at or over budget with the exception of recreation, overlay and debt service - interest.

**Capital Assets and Debt Administration**

**Capital Assets**

As of June 30, 2021, the net book value of capital assets recorded by the Town increased by \$152,894. This increase was a result of capital additions of \$365,981 less current year depreciation expense of \$213,087.

**Table 4  
Town of Wayne, Maine  
Capital Assets (Net of Depreciation)  
June 30,**

	<u>2021</u>	<u>2020 (Restated)</u>
Land	\$ 705,000	\$ 705,000
Construction in progress	31,932	27,919
Buildings and improvements	255,020	214,877
Machinery and equipment	19,086	24,075
Vehicles	304,134	323,265
Infrastructure	<u>2,299,776</u>	<u>2,166,918</u>
Total	<u>\$ 3,614,948</u>	<u>\$ 3,462,054</u>

**Debt**

At June 30, 2021, the Town had \$264,600 in bonds outstanding versus \$455,800 last year. Refer to Note 6 of Notes to Financial Statements for detailed information.

**Currently Known Facts, Decisions or Conditions**

The outbreak of COVID-19 has been declared a pandemic and led to a national state of emergency in the United States. Refer to Note 1 of Notes to Financial Statements for more detailed information.

At present it is not possible, with any degree of certainty, to estimate the impact of COVID-19 on the revenues, expenditures, budget or overall financial position of the Town. No assurance can be given regarding future events or impacts because these actions and events are unpredictable or unknowable at this time and are outside the control of the Town.

The Town has also noted a subsequent event as a currently known fact. Refer to Note 21 of Notes to Financial Statements for more detailed information.

### **Economic Factors and Next Year's Budgets and Rates**

The Town has steadily maintained a sufficient unassigned fund balance to sustain government operations for a period of approximately two months, while also maintaining significant reserve accounts for future capital and program needs.

### **Contacting the Town's Financial Management**

This financial report is designed to provide our citizens, taxpayers, customers and investors and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Town Finance Department at P.O. Box 400, Wayne, Maine 04284.

TOWN OF WAYNE, MAINE  
STATEMENT OF NET POSITION  
JUNE 30, 2021

STATEMENT A

	Governmental Activities
<b>ASSETS</b>	
Current assets:	
Cash and cash equivalents	\$ 928,035
Accounts receivable (net of allowance for uncollectibles):	
Taxes	84,586
Liens	32,486
Other	27,068
Total current assets	1,072,175
Noncurrent assets:	
Capital assets:	
Land and other assets not being depreciated	736,932
Buildings, equipment and infrastructure net of accumulated depreciation	2,878,016
Total noncurrent assets	3,614,948
<b>TOTAL ASSETS</b>	<b>4,687,123</b>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>	
Deferred outflows related to pensions	
Deferred outflows related to OPEB	13,899
<b>TOTAL DEFERRED OUTFLOWS OF RESOURCES</b>	<b>13,899</b>
<b>TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES</b>	<b>\$ 4,701,022</b>

STATEMENT A (CONTINUED)  
TOWN OF WAYNE, MAINE  
STATEMENT OF NET POSITION  
JUNE 30, 2021

	Governmental Activities
<b>LIABILITIES</b>	
Current liabilities:	
Accounts payable	\$ 32,474
Due to other governments	5,211
Current portion of long-term obligations	162,207
Total current liabilities	199,892
Noncurrent liabilities:	
Noncurrent portion of long-term obligations:	
Bonds payable	133,400
Net OPEB liability	37,455
Total noncurrent liabilities	170,855
<b>TOTAL LIABILITIES</b>	<b>370,747</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>	
Prepaid taxes	10,046
Deferred inflows related to OPEB	865
<b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>	<b>10,911</b>
<b>NET POSITION</b>	
Net investment in capital assets	3,350,348
Restricted	52,045
Unrestricted	916,971
<b>TOTAL NET POSITION</b>	<b>4,319,364</b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND NET POSITION</b>	<b>\$ 4,701,022</b>

See accompanying independent auditors' report and notes to financial statements.

## STATEMENT B

## TOWN OF WAYNE, MAINE

STATEMENT OF ACTIVITIES  
FOR THE YEAR ENDED JUNE 30, 2021

Functions/Programs	Expenses	Program Revenues			Net (Expense)
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Revenue and Changes in Net Position
					Governmental Activities
Governmental activities:					
General government	\$ 366,910	\$ 11,431	\$ -	\$ -	\$ (355,479)
Public safety	126,224	528	-	-	(125,696)
Highways and roads	518,822	-	29,608	-	(489,214)
Sanitation	98,923	-	-	-	(98,923)
Cobbossee watershed	2,697	-	-	-	(2,697)
Recreation	26,268	36,080	-	-	9,812
Organizations and social services	36,578	-	-	-	(36,578)
Unclassified	309,958	-	-	-	(309,958)
Education	2,322,349	-	-	-	(2,322,349)
County tax	221,721	-	-	-	(221,721)
Overlay	44,954	-	-	-	(44,954)
Interest on long-term debt	13,613	-	-	-	(13,613)
Total government	<u>\$ 4,089,017</u>	<u>\$ 48,039</u>	<u>\$ 29,608</u>	<u>\$ -</u>	<u>(4,011,370)</u>

STATEMENT B (CONTINUED)  
TOWN OF WAYNE, MAINE  
STATEMENT OF ACTIVITIES  
FOR THE YEAR ENDED JUNE 30, 2021

	Governmental Activities
Changes in net position:	
Net (expense) revenue	(4,011,370)
General revenues:	
Taxes:	
Property taxes, levied for general purposes	3,247,915
Excise taxes	318,070
Grants and contributions not restricted to specific programs	362,246
Miscellaneous	131,201
Total general revenues	4,059,432
Change in net position	48,062
NET POSITION - JULY 1, RESTATED	4,271,302
NET POSITION - JUNE 30	\$ 4,319,364

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF WAYNE, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS  
JUNE 30, 2021

	General Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>			
Cash and cash equivalents	\$ 739,844	\$ 188,191	\$ 928,035
Accounts receivable (net of allowance for uncollectibles):			
Taxes	84,586	-	84,586
Liens	32,486	-	32,486
Other	27,068	-	27,068
Due from other funds	16,052	230,056	246,108
<b>TOTAL ASSETS</b>	<b>\$ 900,036</b>	<b>\$ 418,247</b>	<b>\$ 1,318,283</b>
<b>LIABILITIES</b>			
Accounts payable	\$ 32,474	\$ -	\$ 32,474
Due to other governments	5,211	-	5,211
Due to other funds	223,631	22,477	246,108
<b>TOTAL LIABILITIES</b>	<b>261,316</b>	<b>22,477</b>	<b>283,793</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Deferred tax revenue	94,304	-	94,304
Prepaid taxes	10,046	-	10,046
<b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>	<b>104,350</b>	<b>-</b>	<b>104,350</b>
<b>FUND BALANCES</b>			
Nonspendable	-	-	-
Restricted	-	52,045	52,045
Committed	-	-	-
Assigned	-	360,684	360,684
Unassigned	534,370	(16,959)	517,411
<b>TOTAL FUND BALANCES</b>	<b>534,370</b>	<b>395,770</b>	<b>930,140</b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</b>	<b>\$ 900,036</b>	<b>\$ 418,247</b>	<b>\$ 1,318,283</b>

See accompanying independent auditors' report and notes to financial statements.



## STATEMENT D

## TOWN OF WAYNE, MAINE

RECONCILIATION OF THE GOVERNMENTAL FUNDS BALANCE SHEET  
TO THE STATEMENT OF NET POSITION  
JUNE 30, 2021

	<u>Total Governmental Funds</u>
Total Fund Balances	\$ 930,140
Amounts reported for governmental activities in the Statement of Net Position are different because:	
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds, net of accumulated depreciation	3,614,948
Other long-term assets are not available to pay for current-period expenditures and therefore are deferred in the funds shown above:	
Taxes and liens receivable	94,304
Deferred outflows of resources related to pensions are not financial resources and therefore are not reported in the funds:	
OPEB	13,899
Long-term obligations are not due and payable in the current period and therefore are not reported in the funds:	
Bonds payable	(264,600)
Accrued compensated absences	(31,007)
Net OPEB liability	(37,455)
Deferred inflows of resources related to OPEB are not financial resources and therefore are not reported in the funds	<u>(865)</u>
Net position of governmental activities	<u>\$ 4,319,364</u>

See accompanying independent auditors' report and notes to financial statements.

## STATEMENT E

## TOWN OF WAYNE, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN  
FUND BALANCES - GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2021

	General Fund	Other Governmental Funds	Total Governmental Funds
<b>REVENUES</b>			
Taxes:			
Property	\$ 3,311,301	\$ -	\$ 3,311,301
Excise	318,070	-	318,070
Intergovernmental	273,154	118,700	391,854
Charges for services	11,959	38,080	48,039
Miscellaneous revenues	43,959	87,242	131,201
<b>TOTAL REVENUES</b>	<b>3,958,443</b>	<b>242,022</b>	<b>4,200,465</b>
<b>EXPENDITURES</b>			
Current:			
General government	340,572	-	340,572
Public safety	97,908	-	97,908
Highways and roads	358,298	-	358,298
Sanitation	98,923	-	98,923
Cobbossee watershed	2,697	-	2,697
Recreation	21,401	-	21,401
Organizations and social services	38,578	-	38,578
Unclassified	4,189	305,769	309,958
Education	2,322,349	-	2,322,349
County tax	221,721	-	221,721
Overlay	44,954	-	44,954
Capital outlay	-	360,090	360,090
Debt service:			
Principal	191,200	-	191,200
Interest	13,813	-	13,813
<b>TOTAL EXPENDITURES</b>	<b>3,752,399</b>	<b>665,859</b>	<b>4,418,258</b>
<b>EXCESS REVENUES OVER (UNDER) EXPENDITURES</b>	<b>206,044</b>	<b>(423,837)</b>	<b>(217,793)</b>
<b>OTHER FINANCING SOURCES (USES)</b>			
Transfers in	8,401	158,749	167,150
Transfers (out)	(158,749)	(8,401)	(167,150)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>(150,348)</b>	<b>150,348</b>	<b>-</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>55,696</b>	<b>(273,489)</b>	<b>(217,793)</b>
<b>FUND BALANCES - JULY 1</b>	<b>478,674</b>	<b>669,259</b>	<b>1,147,933</b>
<b>FUND BALANCES - JUNE 30</b>	<b>\$ 534,370</b>	<b>\$ 395,770</b>	<b>\$ 930,140</b>

See accompanying independent auditors' report and notes to financial statements.

## STATEMENT F

## TOWN OF WAYNE, MAINE

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS  
TO THE STATEMENT OF ACTIVITIES  
FOR THE YEAR ENDED JUNE 30, 2021

Net change in fund balances - total governmental funds (Statement E)	<u>\$ (217,793)</u>
Amounts reported for governmental activities in the Statement of Activities (Statement B) are different because:	
Governmental funds report capital outlays as expenditures while governmental activities report depreciation expense allocated to those expenditures over the life of the assets:	
Capital asset acquisitions	365,981
Depreciation expense	<u>(213,087)</u>
	<u>152,894</u>
Revenues in the Statement of Activities that do not provide current financial resources are not reported as revenues in the funds:	
Taxes and liens receivable	<u>(63,386)</u>
Deferred outflows of resources are a consumption of net position by the government that are applicable to a future reporting period and therefore are not reported in the funds:	
OPEB	<u>100</u>
Repayment of long-term debt principal is an expenditure in the governmental funds, but the repayment reduces long-term obligations in the Statement of Net Position	
	<u>191,200</u>
Deferred inflows of resources are an acquisition of net position by the government that are applicable to a future reporting period and therefore are not reported in the funds:	
OPEB	<u>216</u>
Some expenses reported in the Statement of Activities do not require the use of current financial resources and therefore are not reported as expenditures in governmental funds:	
Accrued compensated absences	(9,273)
Net OPEB liability	<u>(5,896)</u>
	<u>(15,169)</u>
Change in net position of governmental activities (Statement B)	<u>\$ 48,062</u>

See accompanying independent auditors' report and notes to financial statements.

**TOWN OF WAYNE  
2021 ANNUAL TOWN MEETING MINUTES**

STATE OF MAINE  
KENNEBEC, SS

To Cathy Cook, a resident in the Town of Wayne, County of Kennebec, and State of Maine:

**GREETINGS:**

In the name of the State of Maine, you are hereby required to notify and warn the voters in the Town of Wayne, in said County, qualified by law to vote in Town Affairs, to meet at the Ladd Recreation Center (26 Gott Road) on **Tuesday June 8, 2021** at 8:00 AM to elect a Moderator to preside at said meeting, to elect Town Officers for the ensuing years and vote by secret ballot on Article 2 to end of Warrant. Polls are to be opened from 8:00 AM to 8:00 PM.

**ARTICLE 1.** To elect a Moderator to preside at said meeting.

*The election of Annual Town Meeting Moderator will be held Tuesday, June 8, 2021 at 8:00 AM, for which the moderator will preside over the secret ballot referendum election that day until 8:00 PM at Ladd Recreation Center, 26 Gott Road, Wayne, ME.*

**ARTICLE 2.** To proceed with the voting, by secret ballot, as directed by statute, on the election of Town Officers for the ensuing years.

- two Selectboard (3-Year term, Term Expires 2024);  
**Amy Cushman Black, 164 votes**  
**Stan Davis, 160 votes**
- one Budget Committee (5-Year term, Term Expires 2026);  
**James L. Perkins, 160 votes**
- one RSU#38 School Board (3-Year term, Term Expires 2024);  
**Gary William Carr, Ph.D., 56 votes**  
**Keltie Beaudoin, 109 votes**
- one Local School Committee (3-Year term, Term Expires 2024);  
**Theresa M. Kerchner, 160 votes**

**ARTICLE 3.** To see if the Town will authorize interest on taxes due, but not yet paid by each installment date, at a rate of 6% per year.

**YES 154; NO 30; Blank 4**

**ARTICLE 4.** To see if the Town will allow the Tax Collector to accept money for taxes before taxes are committed.

**YES 169; NO 10; Blank 9**

**ARTICLE 5.** To see if the Town will establish a 3% interest payment for tax abatements (per annum).

**YES 151; NO 25; Blank 12**

**ARTICLE 6.** To see if the Town will authorize the Selectboard, on behalf of the Town, to enter contracts and interlocal agreements not to exceed five years, on such terms and conditions as they deem appropriate.

**YES 168; NO 16; Blank 4**

**ARTICLE 7.** To see if the Town will authorize the Board to accept *Federal, State, private grants* and gifts on such terms and conditions as the Board deems appropriate, apply any such grants or gifts, along with any fees, to categories deemed appropriate by the Board.

**YES 173; NO 10; Blank 5**

**ARTICLE 8.** Shall the Town accept American Rescue Plan Act stimulus funds and authorize the Board to expend said funds on such terms and conditions as the Board deems appropriate.

**YES 171; NO 12; Blank 5**

**ARTICLE 9.** Shall the Town vote to raise and appropriate **\$252,311** for **GENERAL ADMINISTRATION?**

General Admin.	<b>BUDGET FY 20 / 21</b>	<b>BUDGET FY 21 / 22</b>
Selectmen's Stipend	\$5,175	\$7,162
Town Manager Salary	\$50,500	\$52,015
Bookkeeper		\$1,400
Treasurer stipend	\$3,000	\$3,000
Tax Collector wages	\$24,079	\$24,233
Town Clerk wages	\$24,978	\$25,356
Meeting Recording Clerk wages	\$641	\$984
Social Security/ Medicare Match	\$8,291	\$8,732
Health Insurance	\$42,084	\$43,083
Retirement	\$4,978	\$5,092
Disability	\$960	\$1,047
Office Expense	\$4,000	\$4,000
Travel Expense	\$900	\$900
Training Expense	\$300	\$1,000
Dues (MMA)	\$2,600	\$2,801
Computer maintenance	\$500	\$500
Computer software (Trio)	\$14,000	\$15,000
Website/ Email	\$1,000	\$1,500
Town Report	\$1,000	\$1,000

Tax Administration	\$3,000	\$3,600
Legal	\$7,826	\$10,000
Audit Reporting	\$6,000	\$6,000
Insurance	\$18,000	\$20,500
Town Office Rent	\$6,656	\$6,656
Copier lease & maintenance	\$3,439	\$3,500
Telephone	\$3,100	\$3,250
<b>Subtotal</b>	<b>\$237,006</b>	<b>\$252,311</b>

**YES 151; NO 30; Blank 7**

**ARTICLE 10:** Shall the Town vote to raise and appropriate **\$139,715** for **DEBT SERVICE**?

<b>Debt Service</b>	<b>BUDGET FY 20 / 21</b>	<b>BUDGET FY 21 / 22</b>
Kings Highway Road Bond	\$61,318	
Mt. Pisgah Road Bond (5/5)	\$49,007	\$48,001
Lovejoy Road Bond (4/5)	\$37,658	\$36,767
Walton Road Bond (3/5)	\$56,883	\$54,947
<b>Subtotal</b>	<b>\$204,866</b>	<b>\$139,715</b>

**YES 167; NO 17; Blank 4**

**ARTICLE 11.** Shall the Town vote to raise and appropriate **\$1,600** for **HEARINGS AND ELECTIONS**?

<b>Elections/ Hearings</b>	<b>BUDGET FY 20 / 21</b>	<b>BUDGET FY 21 / 22</b>
Election / Ballot Clerks wages	\$1,500	\$1,100
Social Security/ Medicare Match	\$115	
Election Supplies	\$500	\$500
<b>Subtotal</b>	<b>\$2,115</b>	<b>\$1,600</b>

**YES 174; NO 13; Blank 1**

**ARTICLE 12.** Shall the Town vote to raise and appropriate **\$15,136** for **HUMAN SERVICES**?

<b>Human Services</b>	<b>BUDGET FY 20 / 21</b>	<b>BUDGET FY 21 / 22</b>
Aging at Home Coordinator	\$11,440	\$12,667
Social Security/ Medicare Match	\$875	\$969
General Assistance	\$1,500	\$1,500
<b>Subtotal</b>	<b>\$13,815</b>	<b>\$15,136</b>

**YES 163; NO 25; Blank 0**

**ARTICLE 13.** Shall the Town vote to raise and appropriate **\$62,184** for the **FIRE DEPARTMENT** budget category for the following budget lines with any unexpended balances to carry forward to **Misc. Fire Equipment Capital Reserve Fund**?

<b>Fire Department</b>	<b>BUDGET FY 20 / 21</b>	<b>BUDGET FY 21 / 22</b>
Chief Officers' stipends	\$6,000	\$9,750
Firefighters' stipends	\$10,000	\$9,000
Social Security/ Medicare match	\$1,425	\$1,434
Operations	\$22,000	\$24,000
Communications	\$4,000	\$4,000
Equipment	\$14,000	\$14,000
<b>Subtotal</b>	<b>\$57,425</b>	<b>\$62,184</b>

**YES 175; NO 13; Blank 0**

**ARTICLE 14.** Shall the Town vote to raise and appropriate **\$25,500** for **ASSESSING**?

<b>Assessing Mapping</b>	<b>BUDGET FY 20 / 21</b>	<b>BUDGET FY 21 / 22</b>
Assessing/ Mapping	\$15,400	\$15,900
Quarter Review	\$6,600	\$6,800
GIS Mapping	\$2,800	\$2,800
<b>Subtotal</b>	<b>\$24,800</b>	<b>\$25,500</b>

**YES 155; NO 31; Blank 2**

**ARTICLE 15.** Shall the Town vote to raise and appropriate **\$7,532** for **ANIMAL CONTROL**?

<b>Animal Control</b>	<b>BUDGET FY 20 / 21</b>	<b>BUDGET FY 21 / 22</b>
Animal Control Officer stipend	\$3,000	\$3,000
ACO wages	\$1,070	\$2,233
Social Security/ Medicare match	\$311	\$171
Humane Society	\$2,081	\$2,128
<b>Subtotal</b>	<b>\$6,462</b>	<b>\$7,532</b>

**YES 162; NO 25; Blank 1**

**ARTICLE 16.** Shall the Town vote to raise and appropriate **\$39,200** for **CODE ENFORCEMENT & LAND USE BOARDS SUPPORT?**

<b>Code Enforcement &amp; Land-Use Board Support</b>	<b>BUDGET FY 20 / 21</b>	<b>BUDGET FY 21 / 22</b>
Shared CEO/ LPI Contract	\$36,000	\$36,000
Mileage	\$600	\$600
KVCOG Membership	\$2,619	\$2,600
Ordinance/ Mapping	\$0	
<b>Subtotal</b>	<b>\$39,219</b>	<b>\$39,200</b>

**YES 164; NO 23; Blank 1**

**ARTICLE 17.** Shall the Town vote to raise and appropriate **\$40,642** for **PUBLIC SAFETY?**

<b>Public Safety</b>	<b>BUDGET FY 20 / 21</b>	<b>BUDGET FY 21 / 22</b>
Street Lights	\$7,320	\$7,500
Ambulance Service	\$13,519	\$15,041
Sheriff's Department	\$520	\$1,560
Notify Wayne (Code Red)	\$1,000	
Fire/ EMS Dispatch (Winthrop)	\$2,865	\$3,068
Rural Patrol Dispatch (State)	\$10,344	\$10,500
PSAP (Somerset)	\$2,973	\$2,973
<b>Subtotal</b>	<b>\$38,541</b>	<b>\$40,642</b>

**YES 161; NO 25; Blank 2**

**ARTICLE 18.** Shall the Town vote to raise and appropriate **\$308,681** for **ROADS?**

<b>Roads</b>	<b>BUDGET FY 20 / 21</b>	<b>BUDGET FY 21 / 22</b>
Lot Plowing	\$4,042	\$4,200
Highway Plowing	\$174,967	\$177,981
Sidewalk Plowing	\$3,000	\$6,000
Roadside Mowing	\$3,300	\$3,300
Sand/ Salt Shed lights	\$600	\$600
Brush/ Tree Removal	\$10,000	\$12,000
Calcium Chloride	\$5,000	\$5,000
Sweeping/ Catch basin cleaning	\$4,000	\$4,000
Patching	\$5,000	\$5,000
Signs & Posts	\$2,000	\$2,000
Culverts	\$8,000	\$8,000
Gravel	\$20,000	\$25,000



Winter Salt	\$16,250	\$15,600
Crack sealing	\$8,000	\$4,000
Line Painting	\$1,000	\$1,000
Grading	\$17,500	\$10,000
Outside Contracting	\$20,000	\$25,000
<b>Subtotal</b>	<b>\$302,659</b>	<b>\$308,681</b>

**YES 178; NO 10; Blank 0**

**ARTICLE 19.** Shall the Town vote to raise and appropriate **\$88,099** for **TRANSFER STATION & LANDFILL?**

<b>Transfer Station</b>	<b>BUDGET FY 20 / 21</b>	<b>BUDGET FY 21 / 22</b>
Transfer Station Operation Cost	\$80,012	\$78,272
Transfer Station Capital Cost	\$6,401	\$7,827
Hazardous Waste	\$730	\$2,000
<b>Subtotal</b>	<b>\$87,143</b>	<b>\$88,099</b>

**YES 173; NO 15; Blank 0**

**ARTICLE 20.** Shall the Town vote to raise and appropriate **\$43,636** for **RECREATION?**

<b>Recreation</b>	<b>BUDGET FY 20 / 21</b>	<b>BUDGET FY 21 / 22</b>
Memorial Day	\$600	\$500
Town Parks Mowing	\$2,917	\$3,417
LRC - Programs	\$4,300	\$4,300
LRC – Health Insurance	\$1,200	\$14,361
LRC - Retirement		\$1,854
LRC - Mowing	\$5,385	\$5,501
WAL – Youth Services Coordinator	\$2,000	\$2,000
WAL – Social Security/ FICA	\$153	\$153
Androscoggin Lake Improvement Corp.	\$3,000	\$3,000
Androscoggin Yacht Club - Docks	\$500	\$500
30 Mile River Watershed Association	\$5,500	\$6,500
Kennebec Land Trust	\$250	\$250
Friends of Cobbossee Watershed - Wilson Pond Boat Inspection	\$1,300	\$1,300
<b>Subtotal</b>	<b>\$27,105</b>	<b>\$43,636</b>

**YES 139; NO 46; Blank 3**

**ARTICLE 21.** Shall the Town vote to raise and appropriate **\$3,143** for the **LAND & BUILDINGS**?

<b>Land &amp; Buildings</b>	<b>BUDGET FY 20 / 21</b>	<b>BUDGET FY 21 / 22</b>
North Wayne Schoolhouse Utilities	\$150	\$200
North Wayne Building Utilities	\$500	\$300
Wayne Town House Utilities	\$200	\$200
Footbridge Utilities	\$0	\$200
Maintenance & Repair	\$0	\$1,000
Historic Properties Mowing	\$1,217	\$1,243
<b>Subtotal</b>	<b>\$2,067</b>	<b>\$3,143</b>

**YES 167; NO 21; Blank 0**

**ARTICLE 22.** Shall the Town vote to raise and appropriate **\$3,000** for the **CONTINGENCY ACCOUNT**?

<b>Contingency</b>	<b>BUDGET FY 20 / 21</b>	<b>BUDGET FY 21 / 22</b>
Misc. Contingency		\$3,000
<b>Subtotal</b>		<b>\$3,000</b>

**YES 143; NO 41; Blank 4**

**ARTICLE 23.** Shall the Town vote to raise and appropriate **\$241,750** for the **CAPITAL RESERVE ACCOUNTS**?

<b>Capital Reserve</b>	<b>BUDGET FY 20 / 21</b>	<b>BUDGET FY 21 / 22</b>
Broadband Expansion	\$4,355	\$2,500
Feasibility/ Consultant	\$0	\$26,250
Fire Truck	\$30,000	\$50,000
Road Reconstruction & Paving	\$95,000	\$160,000
Technology	\$2,000	
<b>Subtotal</b>	<b>\$131,355</b>	<b>\$241,750</b>

**YES 159; NO 26; Blank 3**

**ARTICLE 24.** Shall the Town vote accept the following Estimated Revenues in the amount of **\$603,139** to reduce the **2021 Tax Commitment**, thereby reducing the amount to be raised from property taxes?

<b>Revenues</b>	<b>BUDGET FY 20 / 21</b>	<b>BUDGET FY 21 / 22</b>
Lien Costs	\$3,000	\$3,000
Interest on taxes	\$10,000	\$13,600
Checking Interest	\$4,000	\$5,500
MV Agent Fees	\$5,000	\$7,250
IF&W Agent Fees	\$500	\$500
MV Excise	\$260,000	\$290,000
Boat Excise	\$5,000	\$5,000
Vitals	\$800	\$800
Building Permits	\$1,000	\$1,000
Yard Sale	\$5	\$5
Plumbing Permits	\$2,000	\$2,500
Burning Permits	\$50	\$50
Dog license fee	\$750	\$500
Dog license - late fee	\$100	\$100
Cable TV franchise	\$4,355	\$2,500
Misc. Revenues	\$7,500	\$10,000
Supplemental Taxes	\$1,500	\$1,500
Transfer from Aging at Home Special Reserve	\$2,000	
Transfer from Transfer Station Capital Reserve	\$6,401	\$7,827
Tree Growth Reimbursement	\$3,700	\$3,700
Veteran Reimbursement	\$1,400	\$1,400
General Assistance Reimbursement	\$750	\$750
State Revenue Sharing	\$99,721	\$100,000
Local Road Assistance Program	\$30,000	\$30,000
BETE Reimbursement	\$11,335	\$11,335
Homestead Exemptions Reimbursement	\$104,321	\$104,321
<b>TOTAL</b>	<b>\$565,188</b>	<b>\$630,139</b>

**YES 171; NO 14; Blank 3**

**ARTICLE 25.** Shall the Town vote to raise and appropriate the requested amount \$6,000 for the Library?

**YES 165; NO 20; Blank 3**

**ARTICLE 26.** Shall the Town vote to raise and appropriate the requested amount \$3,000 for the Messenger?

**YES 165; NO 19; Blank 4**

**ARTICLE 27.** Shall the Town vote to raise and appropriate the requested amount \$12,600 for the Cemetery Association?

**YES 169; NO 14; Blank 5**

**ARTICLE 28.** Shall the Town vote to raise and appropriate the requested amount \$5,000 for the Rural Community Action?

**YES 165; NO 18; Blank 5**

**ARTICLE 29.** Shall the Town vote to raise and appropriate the requested amount \$1,004 for the Spectrum Generations?

**YES 161; NO 22; Blank 5**

**ARTICLE 30.** Shall the Town vote to raise and appropriate the requested amount \$1,000 for the Hospice?

**YES 171; NO 10; Blank 7**

**ARTICLE 31.** Shall the Town vote to raise and appropriate the requested amount \$1,000 for the Family Violence Project?

**YES 169; NO 15; Blank 4**

**ARTICLE 32.** Shall the Town vote to raise and appropriate the requested amount \$100 for the Maine Public Broadcasting?

**YES 153; NO 32; Blank 3**

**ARTICLE 33.** Shall the Town vote to raise and appropriate the requested amount \$1,600 for the Kennebec Valley Behavioral Health?

**YES 155; NO 26; Blank 7**

**ARTICLE 34.** Shall the Town vote to raise and appropriate the requested amount \$1,200 for the Red Cross?

**YES 161; NO 21; Blank 6**

**ARTICLE 35.** Shall the Town vote to raise and appropriate the requested amount \$1,562 for the Crisis & Counseling Center?

**YES 164; NO 20; Blank 4**

**ARTICLE 36.** Shall the Town vote to raise and appropriate the requested amount \$595 for the Children’s Center?

**YES 163; NO 19; Blank 6**

**ARTICLE 37.** Shall the Town vote to raise and appropriate the requested amount \$417 for the Sexual Assault Crisis Support Center?

**YES 161; NO 21; Blank 6**

**ARTICLE 38.** Shall the Town vote to raise and appropriate the requested amount \$1,500 for the Winthrop Food Pantry?

**YES 168; NO 16; Blank 4**

**ARTICLE 39.** Shall the Town adopt the “2021 Proposed Amendments to the Town’s Zoning Ordinance and Official Zoning Map”?

**YES 144; NO 26; Blank 18**

**ARTICLE 40.** Shall the Town adopt the “2021 Proposed Amendments to the Town’s Mobile Home Park, Recreational Vehicle Park, and Campground Ordinance”?

**YES 142; NO 29; Blank 17**

**ARTICLE 41.** Shall the Town adopt the “Mooring Ordinance”?

**YES 126; NO 48; Blank 14**

**ARTICLE 42.** Shall the Town adopt the “Ordinance Exempting Eligible Active-Duty Military Personnel from Vehicle Excise Tax”?

**YES 150; NO 29; Blank 9**

**ARTICLE 43.** To see if the Town will vote to exceed the maximum property tax levy limit (LD1) established by State law in the event that the municipal budget approved results in a tax commitment in excess of the property tax levy otherwise allowable, such that the increased maximum property tax levy hereby established will equal the amount committed or see what action the Town will take. (By State Law, the vote on this article must be by written ballot)

**YES 128; NO 50; Blank 10**

**TOWN OF WAYNE  
2022 ANNUAL TOWN MEETING WARRANT**

STATE OF MAINE  
KENNEBEC, SS

To Cathy Cook, a resident in the Town of Wayne, County of Kennebec, and State of Maine:

**GREETINGS:**

In the name of the State of Maine, you are hereby required to notify and warn the voters in the Town of Wayne, in said County, qualified by law to vote in Town Affairs, to meet at the Ladd Recreation Center on **Tuesday June 14, 2022**, at 8:00 AM to elect a Moderator to preside at said meeting, to elect Town Officers for the ensuing years and by secret ballot on Article 2. Polls are to be opened from 8:00 AM to 8:00 PM. The meeting will recess after the ballot count.

**ARTICLE 1.** To elect a Moderator to preside at said meeting.

*The election of Annual Town Meeting Moderator will be held **Tuesday, June 14, 2022**, at 8:00 AM, for which the moderator will preside over the secret ballot referendum election that day until 8:00 PM at Ladd Recreation Center, 26 Gott Road, Wayne, ME.*

**ARTICLE 2.** To proceed with the voting, by secret ballot, as directed by statute, on the election of Town Officers for the ensuing years.

- one Selectboard (3-Year term, Term Expires 2025),
- one Budget Committee (5-Year term, Term Expires 2027),
- one Local School Committee (3-Year term, Term Expires 2025),

The residents of the Town of Wayne, qualified to vote in Town Affairs, are hereby also warned to assemble at the Ladd Recreation Center at 26 Gott Rd, Wayne, Maine 04284 at 6:00 PM on **Wednesday June 15, 2022**, to act on Article 3 to end of Warrant.

**\*\*\*All figures rounded to nearest whole dollar amount\*\*\***

**ARTICLE 3.** To see if the Town will authorize interest on taxes due, but not yet paid by each installment date, at a rate of **4%** per year.

**ARTICLE 4.** To see if the Town will allow the Tax Collector to accept money for taxes before taxes are committed.

**ARTICLE 5.** To see if the Town will establish a **3%** interest payment for tax abatements (per annum).

**ARTICLE 6.** To see if the Town will authorize the Selectboard, on behalf of the Town, to enter contracts and interlocal agreements not to exceed five years, on such terms and conditions as they deem appropriate.

**ARTICLE 7.** To see if the Town will authorize the Board to accept *Federal, State, private grants* and gifts on such terms and conditions as the Board deems appropriate, apply any such grants or gifts, along with any fees, to categories deemed appropriate by the Board.

**ARTICLE 8.** To see if the Town will vote to appropriate all funds received from the State of Maine for snowmobile registrations during the current fiscal year, to the Thirty-Mile Snowmobile Club for the purpose of maintaining their snowmobile trails within the Town, and to authorize the municipal officers to enter into an agreement with the Club for that purpose, under such terms and conditions as the municipal officers may deem advisable, including the condition that the trails will be open to the public as long as the trails are frozen and adequately covered in snow.

**ARTICLE 9.** Shall the Town authorize the Selectboard to: 1) enter into a boundary line agreement between the Town and Thomas Liscord and Lisa Clarcq, owners of the property located at Tax Map **003-007** to clarify boundaries; 2) trade land with Margaret Lane owner of the property located at Tax Map **003-038** for the purpose of conservation; and 3) grant easement access to camp owners along the town-owned camp road in the “Wayne’s 100-Acre Wood”; all in a form and on terms and conditions as the Board deems appropriate?

*Note: This will allow Selectboard to execute all necessary documents required for the boundary line agreement to clarify boundaries, a land swap for conservation purposes and granting easement access to camp owners along the town-owned camp road.*

**Selectboard Recommend: YES (5-0)**  
**Conservation Commission Recommend: YES (6-0)**

(A copy of the Wayne’s 100-Acre Wood Survey Report and maps outlining the *boundary line agreement* and *land swap* are available for review and inspection at the Town Office; and will also be available on the Town website: [www.waynemaine.org](http://www.waynemaine.org).)

**ARTICLE 10.** To see if the Town will vote to approve the Municipal Officers' Order of Discontinuance of a portion of Besse Road beginning from the Albion Besse buildings to existing snowplow turnaround approximately 220 feet, without reservation of a public easement in the same, and to discontinue the public easement on another portion beginning from Besse Road (formerly known as Verrill Road) that was previously discontinued in 1975 by the Wayne Annual Town Meeting and is now a public easement from the south end to the Albion Besse buildings in a southwesterly direction approximately 2,000 feet to the intersection of the Old Winthrop Road, dated May 31, 2022 and filed with the Town Clerk, and to pay no damages as stated in the aforementioned Order?

Note: This will article does two things on the Besse Road: 1) discontinues public easement of previously discontinued town way from Albion Besse buildings to Old Winthrop Road; 2) discontinues town way and public easement from existing snowplow turnaround to Albion Besse buildings. The previous discontinuance of the town way returned the roadway to abutters along with the Town's responsibility of maintenance of road. However, the 1975 Annual Town Meeting didn't cease the public easement allowing the public to access the former town way,

**Selectboard Recommend: YES (5-0)**

(A copy of the Order of Discontinuance and Tax Map 3 is available for review and inspection at Town Office; and will also be available on the Town website: [www.waynemaine.org](http://www.waynemaine.org).)

**ARTICLE 11.** Shall the Town of Wayne (1) **approve** a capital improvement project consisting of the construction of broadband Internet infrastructure, including design costs, transaction costs and other expenses reasonably related thereto; (2) **appropriate** the sum of **\$3,740,838** to fund the project; (3) authorize the Town Treasurer and the Chair of the Selectboard to accept grants and to issue general obligation securities of the Town (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed **\$3,740,838** to fund the appropriation; and (4) **delegate** to the Treasurer and the Chair of the Selectboard the authority and discretion to fix the dates, maturities, interest rates, denominations, calls for redemption (with or without premium), form, and other details of said securities, including authority to execute and deliver the securities on behalf of the Town?

### FINANCIAL STATEMENT

Total Town Indebtedness:

A.	Outstanding balance of bonds previously issued:	\$279,745
B.	Bonds authorized and unissued:	\$ -0-
C.	Anticipated amount of bonds to be issued:	<u>\$3,740,838</u>
	Total:	<u>\$4,020,583</u>

Costs: At an estimated net interest rate of 3.0% for a twenty (20) year maturity, the estimated cost of this bond issue will be:

Total Principal	\$ 3,740,838
Interest:	<u>\$ 1,238,345</u>
Total Debt Service:	<u>\$ 4,979,183</u>

Validity: The validity of the bonds and the voter's ratification of the bonds may not be affected by any errors in the above estimates, the ratification by the voters is nonetheless conclusive and the validity of the bonds is not affected by reason of the variance.

\_\_\_\_\_  
Treasurer, Town of Wayne



Note:

The Selectboard currently anticipates that the Town will receive approximately half of the project cost of \$3,740,838 through a grant from the Maine Connectivity Authority, which would reduce the amount of the bond to half of the amount that would be authorized if this article passes as written. Also, the Board anticipates that subscription fees paid to the Town by the ISP provider (Axiom) will be sufficient to cover a substantial portion of the annual debt service on the bond for the life of the bond.

### **ANTICIPATED FINANCIAL STATEMENT**

Total Town Indebtedness:

A.	Outstanding balance of bonds previously issued:	\$279,745
B.	Bonds authorized and unissued:	\$ -0-
C.	Anticipated amount of bonds to be issued:	<u>\$1,870,419</u>
	Total:	<u>\$2,150,164</u>

Costs: At an estimated net interest rate of 3.0% for a twenty (20) year maturity, the estimated cost of this bond issue will be:

Total Principal	\$ 1,870,419
Interest:	<u>\$ 619,173</u>
Total Debt Service:	<u>\$ 2,489,592</u>

If the Town does not receive a grant, the Board will go back to a future Town Meeting for authorization before continuing this project.

By State Statute 30-A M.R.S.A §5702. Limitation., municipal borrowing limitation (debt capacity) is calculated by multiplying 15% of its last full state valuation. Specifically, for Wayne. ( $15\% \times \$239,150,000 = \$35,872,500$ ). Total Town Indebtedness with anticipated grants \$2,769,337 is only 1.1% of Town's total borrowing limitation (debt capacity).

**Selectboard Recommend: YES (5-0)**

(A copy of the Town's Annual Independent Financial Audit is available for review and inspection at Town Office; and will also be available on the Town website: [www.waynemaine.org](http://www.waynemaine.org).)

**ARTICLE 12.** Shall the Town vote to raise and appropriate **\$35,757** for the **BROADBAND ENTERPRISE FUND?**

<b>Broadband Enterprise Fund</b>	<b>BUDGET FY 21 / 22</b>	<b>BUDGET FY 22 / 23</b>
Broadband Expansion	\$2,500	\$35,757
<b>Subtotal</b>	<b>\$2,500</b>	<b>\$35,757</b>

**Selectboard Recommend: YES (5-0)**

**Budget Committee Recommend: YES (4-1)**

**ARTICLE 13.** Shall the Town vote to raise and appropriate **\$272,155** for **GENERAL ADMINISTRATION?**

<b>General Admin.</b>	<b>BUDGET FY 21 / 22</b>	<b>BUDGET FY 22 / 23</b>
Selectmen's Stipend	\$7,162	\$7,162
Town Manager Salary	\$52,015	\$55,656
Bookkeeper	\$1,400	\$3,000
Treasurer stipend	\$3,000	\$4,000
Tax Collector wages	\$24,233	\$27,541
Town Clerk wages	\$25,356	\$29,689
Meeting Recording Clerk wages	\$984	\$0
Social Security/ Medicare Match	\$8,732	\$9,490
Health Insurance	\$43,083	\$43,922
Retirement	\$5,092	\$5,644
Disability	\$1,047	\$1,135
Office Expense	\$4,000	\$4,000
Travel Expense	\$900	\$1,200
Training Expense	\$1,000	\$1,200
Dues (MMA)	\$2,801	\$3,000
Computer maintenance	\$500	\$500
Computer software (Trio)	\$15,000	\$15,000
Website/ Email	\$1,500	\$1,500
Town Report	\$1,000	\$1,000
Tax Administration	\$3,600	\$3,000
Legal	\$10,000	\$12,000
Audit Reporting	\$6,000	\$6,500
Insurance	\$20,500	\$22,000
Town Office Rent	\$6,656	\$6,656
Copier lease & maintenance	\$3,500	\$4,000
Telephone	\$3,250	\$3,360
<b>Subtotal</b>	<b>\$252,311</b>	<b>\$272,155</b>

**Selectboard Recommend: YES (5-0)**  
**Budget Committee Recommend: YES (5-0)**

**ARTICLE 14:** Shall the Town vote to raise and appropriate **\$88,915** for **DEBT SERVICE?**

<b>Debt Service</b>	<b>BUDGET FY 21 / 22</b>	<b>BUDGET FY 22 / 23</b>
Mt. Pisgah Road Bond	\$48,001	\$0
Lovejoy Road Bond (5/5)	\$36,767	\$35,884
Walton Road Bond (4/5)	\$54,947	\$53,031
<b>Subtotal</b>	<b>\$139,715</b>	<b>\$88,915</b>

**Selectboard Recommend: YES (5-0)**  
**Budget Committee Recommend: YES (5-0)**

**ARTICLE 15.** Shall the Town vote to raise and appropriate **\$1,500** for **HEARINGS AND ELECTIONS?**

<b>Elections/ Hearings</b>	<b>BUDGET FY 21 / 22</b>	<b>BUDGET FY 22 / 23</b>
Election / Ballot Clerks wages	\$1,100	\$1,000
Election Supplies	\$500	\$500
<b>Subtotal</b>	<b>\$1,600</b>	<b>\$1,500</b>

**Selectboard Recommend: YES (5-0)**  
**Budget Committee Recommend: YES (5-0)**

**ARTICLE 16.** Shall the Town vote to raise and appropriate **\$17,058** for **HEALTH & HUMAN SERVICES?**

<b>Health &amp; Human Services</b>	<b>BUDGET FY 21 / 22</b>	<b>BUDGET FY 22 / 23</b>
Aging at Home Coordinator	\$12,667	\$13,554
Social Security/ Medicare Match	\$969	\$1,037
Travel (AAH Mileage)	\$0	\$212
Programming - Luncheons	\$0	\$1,080
Newsletter supplies	\$0	\$175
General Assistance	\$1,500	\$1,000
<b>Subtotal</b>	<b>\$15,136</b>	<b>\$17,058</b>

**Selectboard Recommend: YES (5-0)**  
**Budget Committee Recommend: YES (5-0)**

**ARTICLE 17.** Shall the Town vote to raise and appropriate **\$72,451** for the **FIRE DEPARTMENT** budget category for the following budget lines with any unexpended balances to carry forward to **Misc. Fire Equipment Capital Reserve Fund**?

<b>Fire Department</b>	<b>BUDGET FY 21 / 22</b>	<b>BUDGET FY 22 / 23</b>
Chief Officers' stipends	\$9,750	\$9,750
Firefighters' stipends	\$9,000	\$15,750
Social Security/ Medicare match	\$1,434	\$1,951
Operations	\$24,000	\$27,000
Communications	\$4,000	\$4,000
Equipment	\$14,000	\$14,000
<b>Subtotal</b>	<b>\$62,184</b>	<b>\$72,451</b>

**Selectboard Recommend: YES (5-0)**  
**Budget Committee Recommend: YES (5-0)**

**ARTICLE 18.** Shall the Town vote to raise and appropriate **\$31,400** for **ASSESSING**?

<b>Assessing Mapping</b>	<b>BUDGET FY 21 / 22</b>	<b>BUDGET FY 22 / 23</b>
Assessing/ Mapping	\$15,900	\$17,000
Quarter Review	\$6,800	\$7,000
GIS Mapping Annual Hosting Fee	\$2,800	\$2,400
GIS Mapping Updates (2017-2022)	\$0	\$5,000
<b>Subtotal</b>	<b>\$25,500</b>	<b>\$31,400</b>

**Selectboard Recommend: YES (5-0)**  
**Budget Committee Recommend: YES (5-0)**

**ARTICLE 19.** Shall the Town vote to raise and appropriate **\$8,636** for **ANIMAL CONTROL**?

<b>Animal Control</b>	<b>BUDGET FY 21 / 22</b>	<b>BUDGET FY 22 / 23</b>
Animal Control Officer stipend	\$3,000	\$3,000
ACO wages	\$2,233	\$2,389
Social Security/ Medicare match	\$171	\$412
Travel (ACO Mileage)	\$0	\$600
Humane Society	\$2,128	\$2,234
<b>Subtotal</b>	<b>\$7,532</b>	<b>\$8,636</b>

**Selectboard Recommend: YES (5-0)**  
**Budget Committee Recommend: YES (5-0)**

**ARTICLE 20.** Shall the Town vote to raise and appropriate **\$43,100** for **CODE ENFORCEMENT & LAND USE BOARD SUPPORT?**

<b>Code Enforcement &amp; Land-Use Board Support</b>	<b>BUDGET FY 21 / 22</b>	<b>BUDGET FY 22 / 23</b>
Shared CEO/ LPI Contract	\$36,000	\$38,800
Travel (CEO/LPI)	\$600	\$0
PB Secretary wages	\$0	\$500
E911 Coordinator Stipend	\$0	\$200
KVCOG Membership	\$2,600	\$2,600
Ordinance/ Mapping	\$0	\$1,000
<b>Subtotal</b>	<b>\$39,200</b>	<b>\$43,100</b>

**Selectboard Recommend: YES (5-0)**  
**Budget Committee Recommend: YES (5-0)**

**ARTICLE 21.** Shall the Town vote to raise and appropriate **\$51,205** for **PUBLIC SAFETY?**

<b>Public Safety</b>	<b>BUDGET FY 21 / 22</b>	<b>BUDGET FY 22 / 23</b>
Streetlights	\$7,500	\$6,200
Ambulance Service	\$15,041	\$26,259
Sheriff's Department	\$1,560	\$1,560
Fire/ EMS Dispatch (Winthrop)	\$3,068	\$3,726
Rural Patrol Dispatch (State)	\$10,500	\$10,334
PSAP (Somerset)	\$2,973	\$3,127
<b>Subtotal</b>	<b>\$40,642</b>	<b>\$51,205</b>

**Selectboard Recommend: YES (5-0)**  
**Budget Committee Recommend: YES (5-0)**

**ARTICLE 22.** Shall the Town vote to raise and appropriate **\$321,513** for **ROADS?**

<b>Roads</b>	<b>BUDGET FY 21 / 22</b>	<b>BUDGET FY 22 / 23</b>
Lot Plowing	\$4,200	\$5,000
Highway Plowing	\$177,981	\$153,993
Winter Sand	\$0	\$35,320
Winter Salt	\$15,600	\$16,500
Sidewalk Plowing	\$6,000	\$6,500
Roadside Mowing	\$3,300	\$3,500
Sand/ Salt Shed lights	\$600	\$700
Road Administration	\$0	\$500
Brush/ Tree Removal	\$12,000	\$12,000

Calcium Chloride	\$5,000	\$5,000
Sweeping/ Catch basin cleaning	\$4,000	\$4,000
Patching	\$5,000	\$5,000
Signs & Posts	\$2,000	\$2,000
Painting	\$1,000	\$1,500
Culverts	\$8,000	\$5,000
Gravel	\$25,000	\$25,000
Crack sealing	\$4,000	\$0
Grading	\$10,000	\$15,000
Outside Contracting	\$25,000	\$25,000
<b>Subtotal</b>	<b>\$308,681</b>	<b>\$321,513</b>

**Selectboard Recommend: YES (5-0)**

**Budget Committee Recommend: YES (5-0)**

**ARTICLE 23.** Shall the Town vote to raise and appropriate **\$97,469** for **TRANSFER STATION & LANDFILL?**

<b>Transfer Station</b>	<b>BUDGET FY 21 / 22</b>	<b>BUDGET FY 22 / 23</b>
Transfer Station Operation Cost	\$78,272	\$84,517
Transfer Station Capital Cost	\$7,827	\$8,452
Landfill Mowing	\$0	\$1,000
Roadside Waste	\$0	\$1,000
Hazardous Waste	\$2,000	\$2,500
<b>Subtotal</b>	<b>\$88,099</b>	<b>\$97,469</b>

**Selectboard Recommend: YES (5-0)**

**Budget Committee Recommend: YES (5-0)**

**ARTICLE 24.** To see what sum of money the Town will raise and appropriate for **OUTSIDE AGENCIES.**

<b>Outside Agencies</b>	<b>BUDGET FY 21 / 22</b>	<b>BUDGET FY 22 / 23</b>
Library	\$6,000	\$6,000
Messenger/ Events Calendar	\$3,000	\$3,400
Cemetery Association	\$12,600	\$12,600
Rural Community Action	\$5,000	\$5,000
Spectrum Generations	\$1,004	\$1,004
Hospice	\$1,000	\$1,000
Family Violence	\$1,000	\$1,000
Maine Public Broadcasting	\$100	\$100
Kennebec Valley Behavioral Health	\$1,600	\$1,600

Crisis & Counseling Center	\$1,562	\$1,562
Children's Center	\$595	\$595
Red Cross	\$1,200	\$1,200
Sexual Assault Crisis Support Center	\$417	\$417
Winthrop Food Pantry	\$1,500	\$1,500
<b>Subtotal</b>	<b>\$36,578</b>	<b>\$36,978</b>

**ARTICLE 25.** Shall the Town vote to raise and appropriate **\$48,299** for **CONSERVATION, PARKS & RECREATION?**

<b>Conservation, Parks &amp; Recreation</b>	<b>BUDGET FY 21 / 22</b>	<b>BUDGET FY 22 / 23</b>
WAL – Youth Services Coordinator	\$2,000	\$2,000
WAL – Social Security/ Medicare match	\$153	\$153
WAL – CAL Ripken Leagues		\$300
LRC - Programs	\$4,300	\$4,300
LRC – Health Insurance	\$14,361	\$14,641
LRC - Retirement	\$1,854	\$1,950
LRC - Mowing	\$5,501	\$5,776
Town Parks Mowing	\$3,417	\$3,129
Kennebec Land Trust	\$250	\$250
Friends of Cobbossee Watershed - Wilson Pond Boat Inspection	\$1,300	\$1,300
30 Mile River Watershed Association	\$6,500	\$7,500
Androscoggin Lake Improvement Corp.	\$3,000	\$3,500
Androscoggin Yacht Club - Docks	\$500	\$500
Village Porta Toilet	\$0	\$250
Village Beautification	\$0	\$1,500
Memorial Day	\$500	\$500
Park Maintenance	\$0	\$750
<b>Subtotal</b>	<b>\$43,636</b>	<b>\$48,299</b>

**Selectboard Recommend: YES (5-0)**

**Budget Committee Recommend: YES (5-0)**

**ARTICLE 26.** Shall the Town vote to raise and appropriate **\$3,143** for the **LAND & BUILDINGS?**

<b>Land &amp; Buildings</b>	<b>BUDGET FY 21 / 22</b>	<b>BUDGET FY 22 / 23</b>
North Wayne Schoolhouse Utilities	\$200	\$200
North Wayne Building Utilities	\$300	\$300
Wayne Town House Utilities	\$200	\$250
Footbridge Utilities	\$200	\$250

Land & Building Maintenance	\$1,000	\$1,000
Historic Properties Mowing	\$1,243	\$1,304
<b>Subtotal</b>	<b>\$3,143</b>	<b>\$3,304</b>

**Selectboard Recommend: YES (5-0)**

**Budget Committee Recommend: YES (5-0)**

**ARTICLE 27.** Shall the Town vote to raise and appropriate **\$3,000** for the **CONTINGENCY ACCOUNT?**

<b>Contingency</b>	<b>BUDGET FY 21 / 22</b>	<b>BUDGET FY 22 / 23</b>
Misc. Contingency	\$3,000	\$3,000
<b>Subtotal</b>	<b>\$3,000</b>	<b>\$3,000</b>

**Selectboard Recommend: YES (5-0)**

**Budget Committee Recommend: YES (5-0)**

**ARTICLE 28.** Shall the Town vote to raise and appropriate **\$346,335** for the **CAPITAL RESERVE ACCOUNTS?**

<b>Capital Reserve</b>	<b>BUDGET FY 21 / 22</b>	<b>BUDGET FY 22 / 23</b>
Fire Truck	\$50,000	\$50,000
Fire Ponds	\$3,000	\$2,500
Land & Buildings	\$0	\$15,000
LRC Courts	\$0	\$40,000
LRC Field	\$0	\$1,500
Road Reconstruction & Paving	\$160,000	\$211,085
Professional Services	\$26,250	\$0
<b>Subtotal</b>	<b>\$239,250</b>	<b>\$320,085</b>

**Selectboard Recommend: YES (5-0)**

**Budget Committee Recommend: YES (5-0)**

**ARTICLE 29.** Shall the Town vote to raise and appropriate \$26,250 for a Revaluation of the Town. The total cost would be spread out over two years. Field work to begin in August of 2023 and Final Assessment calculated April 2024. The amount to raise and appropriate for each of the next two years (2022-2023) would be \$26,250 for a total cost of a \$52,500

**Selectboard Recommend: YES (5-0)**

**Budget Committee Recommend: YES (5-0)**



**ARTICLE 30.** Shall the Town vote accept the following Estimated Revenues and Transfers in the amount of **\$679,971** to reduce the **2022 Tax Commitment**, thereby reducing the amount to be raised from property taxes?

<b>Revenues and Transfers</b>	<b>BUDGET FY 21 / 22</b>	<b>BUDGET FY 22 / 23</b>
Banking Interest	\$5,500	\$2,500
Lien Costs	\$3,000	\$1,500
Interest on taxes	\$13,600	\$9,000
MV Agent Fees	\$7,250	\$7,000
IF&W Agent Fees	\$500	\$500
MV Excise	\$290,000	\$300,000
Boat Excise	\$5,000	\$5,000
Vitals	\$800	\$800
Cable TV Franchise Fees	\$2,500	\$4,000
Misc. Revenues	\$10,000	\$10,000
Supplemental Taxes	\$1,500	\$1,500
Burning Permits	\$50	\$50
Yard Sale	\$5	\$5
Building Permits	\$1,000	\$3,000
Plumbing Permits	\$2,500	\$3,000
Dog license fee	\$500	\$500
Dog license - late fee	\$100	\$100
Transfer from Transfer Station Capital Reserve	\$7,827	\$8,452
Tree Growth Reimbursement	\$3,700	\$6,000
Veteran Reimbursement	\$1,400	\$1,400
General Assistance Reimbursement	\$750	\$500
State Revenue Sharing	\$100,000	\$181,564
Renewable Energy	\$0	\$100
Local Road Assistance Program	\$30,000	\$30,000
BETE Reimbursement	\$9,362	\$8,500
Homestead Exemptions Reimbursement	\$97,570	\$95,000
<b>TOTAL</b>	<b>\$594,414</b>	<b>\$679,971</b>

**Selectboard Recommend: YES (5-0)**

**Budget Committee Recommend: YES (5-0)**

**ARTICLE 31.** To see if the town will vote to increase the property tax levy limit of **\$902,602** established for the Town by State law, in the event that the municipal budget approved under the preceding articles results in a tax commitment that is greater than this property tax levy limit. (By State Law, the vote on this article must be by written ballot)

*Note: This article only requires action if the town budget exceeds the tax levy limit established by State law.*

**Selectboard Recommend: YES (5-0)**  
**Budget Committee Recommend: YES (5-0)**

**ARTICLE 32.** To see if the Town of Wayne will authorize the Selectboard to apply, on behalf of the Town, for federal financing assistance under the provisions of the Land and Water Conservation Fund Act, Public Law 88-578 for the development of **Ladd Recreation Court Project**; and further authorize Selectboard to enter into the Land and Water Conservation Fund Project Agreement with the State subsequent to federal approval of the project.

*Note: Ladd Recreation Court Project is the complete reconstruction of the existing Tennis Courts and Pickle Ball Courts at the Ladd Recreation Center. The Town of Wayne is applying for a federal grant that is administered by the State of Maine Department of Agriculture, Conservation, and Forestry. One requirement of this grant is showing public support for this project.*

**Selectboard Recommend: YES (5-0)**

**ARTICLE 33.** Shall the Town of Wayne vote to approve a Community Development Block Grant Business Assistance project application for **Cobbie’s Corner Store** in the amount of **\$55,000** and to submit same to the Department of Economic and Community Development and if said program is approved, to authorize the municipal officers to accept said grant funds, to make such assurances, assume such responsibilities, and exercise such authority as are necessary and reasonable to implement such programs. Furthermore, the Town of Wayne is cognizant of the requirement that should the intended National Objective of the CDBG program for Job Creation not be met all CDBG funds must be repaid to the State of Maine CDBG program.

*Note: The Town of Wayne is applying on behalf of Cobbie’s Corner Store for a federal grant that is administered by the State of Maine Department of Economic and Community Development. One requirement of this grant is showing public support for this project. Cobbie’s Corner Store is looking to expand its kitchen to expand food and meal options to customers. This would create around 2 FTE jobs. The Town and Cobbie’s Corner Store expect to sign a memorandum of understanding indemnifying the town if the job numbers are not met.*

**Selectboard Recommend: YES (5-0)**

**ARTICLE 34.** Shall the Town adopt the “2022 Amendments to the Town of Wayne Zoning Ordinance – Part I Article IV, V, and VI; Part II, Article I: Construction of Language and Definitions?”

*Note: The proposed amendment addresses the effect and changes deemed needed to the Zoning Ordinance to address the State of Maine legislation recently enacted that requires towns to allow Tiny Homes. Contrary to current Wayne Zoning Ordinance, which provides for 500 feet the new State Statute allows Tiny Homes that are defined with a maximum size of 400 sq. ft.*

**Selectboard Recommend: YES (5-0)**  
**Planning Board Recommend: YES (5-0)**

(A copy of the proposed ordinance change is available for review and inspection at Town Office; and will also be available on the Town website: [www.waynemaine.org](http://www.waynemaine.org).)

**ARTICLE 35.** Shall the Town adopt the “2022 Amendments to the Town of Wayne Zoning Ordinance - Article V: Shoreland Zone, add Section N?”

*Note: The proposed amendment codifies state statute (30-A §4216 Transfers of shoreland property) in our Zoning Ordinance requiring septic inspections at time of shoreland property title transfer and notifying the Town’s Code Enforcement Officer of the results.*

**Selectboard Recommend: YES (5-0)**  
**Planning Board Recommend: YES (5-0)**

(A copy of the proposed ordinance change is available for review and inspection at Town Office; and will also be available on the Town website: [www.waynemaine.org](http://www.waynemaine.org).)

**ARTICLE 36.** Shall the Town adopt the “Special Amusement Ordinance?”

*Note: The proposed Ordinance regulates on-premises liquor license establishments with a variety of issues such as unnecessary noise; nuisances; and tumultuous conduct.*

**Selectboard Recommend: YES (5-0)**

(A copy of the proposed ordinance change is available for review and inspection at Town Office; and will also be available on the Town website: [www.waynemaine.org](http://www.waynemaine.org).)

## ABOUT WAYNE

Originally known as New Sandwich, the Town of Wayne was incorporated on February 12, 1798, and named in honor of General Anthony Wayne. Wayne is approximately fifteen miles west of Augusta, on the western border of Kennebec County, located amidst Lovejoy Pond, Pickerel Pond, Pocasset Lake, Androscoggin Lake, Berry Pond, Dexter Pond, and Wilson Pond. The Land area of the Town comprises approximately 16,332 acres or 25.52 square miles. The 2010 US Census figure is 1,189 people.

<b>FORM OF GOVERNMENT:</b>	Town Meeting - Selectboard – Town Manager
<b>FIRE:</b>	Wayne Fire Department (Volunteer) Wayne Village Fire Station, Main Street North Wayne Fire Station, Kents Hill Road
<b>POLICE:</b>	Kennebec County Sheriff’s Office, Augusta Maine State Police, Augusta
<b>AMBULANCE:</b>	Winthrop Ambulance, Winthrop
<b>SCHOOLS:</b>	Regional School District - RSU#38 (Manchester, Mount Vernon, Readfield & Wayne) <ul style="list-style-type: none"><li>• Wayne Elementary School (K-5), Pond Rd, Wayne</li><li>• Marancook Community Middle School (6-8), Readfield</li><li>• Marancook Community High School (9-12), Readfield</li></ul>
<b>LIBRARY:</b>	Cary Memorial Library, Old Winthrop Road
<b>RECREATION:</b>	Ladd Recreation Center, Gott Road
<b>CHURCHES:</b>	Wayne Community Church (Methodist), Old Winthrop Road North Wayne Church (Baptist), Church Street
<b>TOWN CEMETERIES:</b>	Wayne Cemetery Association Old Town Cemetery, Berry Road Beech Hill Cemetery, Strickland Ferry Road Lake Shore Cemetery, Lake Shore Drive North Wayne Cemetery, North Wayne Road Evergreen Cemetery, Old Winthrop Road Gordon Cemetery, Berry Road
<b>PRIVATE CEMETERIES:</b>	Mt. Pleasant Cemetery, Gott Road Wing Cemetery, Pond Road
<b>ROAD MILES:</b>	State 7.25 miles Town, Summer Maintained 30.53 miles Town, Winter maintained 30.43 miles

**TOWN OFFICE HOURS**

Monday: Closed  
Tuesday: 9:00 AM to 5:00 PM  
Wednesday: 9:00 AM to 5:00 PM  
Thursday: 9:00 AM to 5:00 PM  
Friday: 9:00 AM to 5:00 PM

**Office closed in observance of all State/Federal Holidays**

*Additionally, the Town Office staff may be available at other times to provide general information.*

**Assessor Agent**

*Fourth Monday of Every Month by appointment by calling 685-4983*

**Code Enforcement Officer**

*Tues. & Thurs. 8:00 AM to 4:00 PM*

**Selectboard Meetings**

*1<sup>st</sup> and 3<sup>rd</sup>, Tuesday, 6:30 P.M., Ladd Recreation Center*

**Transfer Station Hours of Operation**

**North Road, Readfield (685-3144)**

*Tues., Wed., Fri. 11:00 AM – 5:45 PM; Sat. 8:00 AM – 3:45 PM*

**IMPORTANT NUMBERS**

***POLICE/ FIRE/ MEDICAL Emergency Dial 911***  
Maine State Police (non-emergency) 624-7000  
Kennebec County Sheriff (non-emergency) 623-3591  
Cary Memorial Library 685-3612  
Ladd Recreation Center: 685-4616  
***Town Office Phone: 685-4983***  
***Town Office Fax: 685-3836***  
Wayne Elementary School: 685-3634  
Wayne Post Office: 685-9229

**Town Physical & Mailing Address:**

Physical address: 48 Pond Rd, Wayne, ME 04284  
Mailing Address: P.O. Box 400, Wayne, Maine 04284

**Town Email Addresses & Website:**

Town Manager: [townmanager@waynemaine.org](mailto:townmanager@waynemaine.org)  
Town Clerk: [townclerk@waynemaine.org](mailto:townclerk@waynemaine.org)  
Tax Collector: [collector@waynemaine.org](mailto:collector@waynemaine.org)  
Code Enforcement: [ceolpi@waynemaine.org](mailto:ceolpi@waynemaine.org)  
Website: [www.waynemaine.org](http://www.waynemaine.org)